

Hays Central Appraisal District

512-268-2522 ■ Lex Word Building ■ 21001 IH 35 ■ Kyle, Texas 78640

Your packet contains the following Certification reports:

Texas Assessment Roll Grand Totals Reports

1. ARB Approved (Certified)

This section reflects the jurisdiction's **Certified Net Taxable Value** as of July 17, 2026.

2. ARB Under Review (Pending Protest) – This section reflects the **Net Taxable Value of properties with pending protests** as of July 17, 2026. These values are **not included in the certified appraisal roll** and remain subject to change upon final disposition of the protests.

Please note: Each year, taxable values may change as a result of pending protests, binding arbitration, litigation, and other post-certification adjustments. These are factors outside the control of the Hays Central Appraisal District and may increase or decrease both certified and under review taxable values. Accordingly, taxing units should consider these potential changes when developing their budgets.

For budgeting and planning purposes only, if you wish to estimate the taxable value that may be added through future supplemental certifications once pending protests are resolved, the Hays Central Appraisal District recommends applying an estimated **20% reduction** to the current pending net taxable value. This recommendation is intended solely as a reasonable planning assumption and should not be construed as a prediction or guarantee of the final supplemental taxable value that will ultimately be certified.

Comptrollers Audit Report

1. ARB Approved (Certified)

2. ARB Under Review (Pending Protest)

Tax Rate Calculation Worksheet & Effective Tax Rate Report

1. **Tax Rate Calculation Worksheet (State Form)** –This form includes some information that has been pre-populated to assist your taxing unit in calculating your 2026 rates.

2. **Effective Tax Rate Report** –This report provides the supporting data for your use in the tax rate calculation worksheet and now includes the **average/median market & taxable value of a residence homestead** for your jurisdiction, at the bottom of the last page.

Top 20 Taxpayers Report

Sincerely,

Laura Raven

Laura Raven, Chief Appraiser, Hays Central Appraisal District

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Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: 2026 As of: Certification

Property Types: N, R, A, M, P

EWI - WIMBERLEY HAYS CO ESD #7 (ARB Approved Totals)

Number of Properties: 14483

Land Totals

Land - Homesite	(+)	\$1,289,896,826		
Land - Non Homesite	(+)	\$1,103,159,496		
Land - Ag Market	(+)	\$1,877,267,010		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
Total Land Market Value	(=)	\$4,270,323,332	(+)	\$4,270,323,332

Improvement Totals

Improvements - Homesite	(+)	\$2,675,039,062		
Improvements - Non Homesite	(+)	\$990,775,362		
Total Improvements	(=)	\$3,665,814,424	(+)	\$3,665,814,424

Other Totals

Personal Property (776)		\$106,944,630	(+)	\$106,944,630
Minerals (4)		\$40	(+)	\$40
Autos (0)		\$0	(+)	\$0
Total Market Value			(=)	\$8,043,082,426
Total Homestead Cap Adjustment (2368)			(-)	\$300,568,786
Total Circuit Breaker Limit Cap Adjustment (750)			(-)	\$48,305,927
Total Exempt Property (603)			(-)	\$164,359,788

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$1,877,267,010		
Ag Use (1945)	(-)	\$18,034,768		
Timber Use (0)	(-)	\$0		
Total Productivity Loss	(=)	\$1,859,232,242	(-)	\$1,859,232,242
Total Assessed			(=)	\$5,670,615,683

Exemptions

(HS Assd 3,346,962,117)

(HS) Homestead Local (5517)	(+)	\$0		
(HS) Homestead State (5517)	(+)	\$0		
(O65) Over 65 Local (3215)	(+)	\$0		
(O65) Over 65 State (3215)	(+)	\$0		
(DP) Disabled Persons Local (107)	(+)	\$0		
(DP) Disabled Persons State (107)	(+)	\$0		
(DV) Disabled Vet (189)	(+)	\$2,066,980		
(DVX) Disabled Vet 100% (156)	(+)	\$93,268,896		
(DVXSS) DV 100% Surviving Spouse (18)	(+)	\$11,989,320		
(FRSS) First Responder Surviving Spouse (1)	(+)	\$278,425		
(SOL) Solar (22)	(+)	\$199,199		
(PC) Pollution Control (1)	(+)	\$233,260		
(AUTO) Lease Vehicles Ex (12)	(+)	\$5,299,772		
(VEH) Vehicle Use-HB1022 (23)	(+)	\$320,500		
(INV) Inventory Qualified per 23.12 (753)	(+)	\$5,726,520		
(HB9) House Bill 9 Personal Property (746)	(+)	\$20,996,513		
Total Exemptions	(=)	\$140,379,385	(-)	\$140,379,385
Net Taxable (Before Freeze)			(=)	\$5,530,236,298

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: 2026 As of: Certification

Property Types: N, R, A, M, P

EWI - WIMBERLEY HAYS CO ESD #7 (Under ARB Review Totals)

Number of Properties: 301

Land Totals

Land - Homesite	(+)	\$44,371,070		
Land - Non Homesite	(+)	\$30,838,074		
Land - Ag Market	(+)	\$76,856,670		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
Total Land Market Value	(=)	\$152,065,814	(+)	\$152,065,814

Improvement Totals

Improvements - Homesite	(+)	\$91,410,237		
Improvements - Non Homesite	(+)	\$21,507,151		
Total Improvements	(=)	\$112,917,388	(+)	\$112,917,388

Other Totals

Personal Property (14)		\$1,459,811	(+)	\$1,459,811
Minerals (0)		\$0	(+)	\$0
Autos (0)		\$0	(+)	\$0
Total Market Value			(=)	\$266,443,013
Total Homestead Cap Adjustment (75)			(-)	\$15,126,641
Total Circuit Breaker Limit Cap Adjustment (46)			(-)	\$6,066,111
Total Exempt Property (0)			(-)	\$0

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$76,856,670		
Ag Use (47)	(-)	\$517,780		
Timber Use (0)	(-)	\$0		
Total Productivity Loss	(=)	\$76,338,890	(-)	\$76,338,890
Total Assessed			(=)	\$168,911,371

Exemptions

(HS Assd 101,172,458)

(HS) Homestead Local (150)	(+)	\$0		
(HS) Homestead State (150)	(+)	\$0		
(O65) Over 65 Local (66)	(+)	\$0		
(O65) Over 65 State (66)	(+)	\$0		
(DP) Disabled Persons Local (1)	(+)	\$0		
(DP) Disabled Persons State (1)	(+)	\$0		
(DV) Disabled Vet (5)	(+)	\$53,500		
(SOL) Solar (2)	(+)	\$21,009		
(AUTO) Lease Vehicles Ex (1)	(+)	\$172,581		
(HB9) House Bill 9 Personal Property (14)	(+)	\$760,016		
Total Exemptions	(=)	\$1,007,106	(-)	\$1,007,106
Net Taxable (Before Freeze)			(=)	\$167,904,265

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Approved)

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HAYSCAD

PROPERTY USE CATEGORY	BREAKDOWN OF APPRAISED VALUE			APPRAISED VALUE
	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE	ACCOUNTS	
A: REAL, RESIDENTIAL, SINGLE-FAMILY	7508	\$4,641,565,042	7440	\$4,594,080,943
B: REAL, RESIDENTIAL, MULTI-FAMILY	59	\$37,143,780	57	\$40,245,095
C: REAL, VACANT PLATTED LOTS/TRACTS	2548	\$326,028,993	2297	\$284,259,664
D: REAL, ACREAGE (LAND ONLY)	69,377.09 (ACRES)	\$2,108,001,830	66,538.92 (ACRES)	\$1,877,409,970
E: REAL, FARM AND RANCH IMPROVEMENT	1250	\$709,882,859	1234	\$676,785,216
F: REAL, COMMERCIAL AND INDUSTRIAL	366	\$266,452,968	363	\$272,535,358
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	\$0	0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	\$0	0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	\$0	0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	24	\$64,578,431	27	\$64,844,668
L: TANGIBLE PERSONAL, BUSINESS	541	\$35,233,539	732	\$35,815,765
M: TANGIBLE PERSONAL, OTHER	73	\$3,061,376	70	\$2,884,570
N: INTANGIBLE PERSONAL	0	\$0	4	\$40
O: REAL, INVENTORY	689	\$14,157,154	753	\$22,786,500
X: EXEMPT	305	\$12,119,666	15	\$6,999,973
S: SPECIAL INVENTORY	3	\$90,602	3	\$73,876
ERROR:	0	\$0	0	\$0
TOTAL APPRAISED VALUE		\$8,218,316,240		\$7,878,721,638
TOTAL EXEMPT PROPERTY	524	\$163,228,471	603	\$164,359,788
TOTAL MARKET VALUE ON ROLL TOTALS PAGE				\$8,043,081,426
ADJUSTMENT FOR EXCEPTIONS, INCLUDING SPLIT JURISDICTIONS AND PARTIAL HS				\$42,122,844

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CATEGORY A: REAL, RESIDENTIAL, SINGLE-FAMILY			
SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION
A	7508	7440	A-SINGLE-FAMILY RESIDENTIAL (All)
	7508	7440	
			PRIOR MARKET VALUE
			MARKET VALUE
			\$4,594,080,943
			\$4,594,080,943

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CATEGORY B: REAL, RESIDENTIAL, MULTI-FAMILY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
B	0	57	B-Multi-family Residences (All)	\$0	\$40,245,095
B1	6	0	B1-CAD USE Multi Family (> 4-plex)	\$15,848,523	\$0
B2	30	0	B2-CAD USE Duplexes	\$11,239,060	\$0
B3	23	0	B3-CAD USE Fourplex (triplex Included)	\$10,056,197	\$0
	59	57		\$37,143,780	\$40,245,095

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

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CATEGORY C: REAL, VACANT PLATTED LOTS / TRACTS

SPTB CODE	Type	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
C1	A1	4	0	A1-Residential	\$1,058,580	\$0
C1	A5	1	0	A5-Residential > 5 Ac	\$9,993	\$0
C1	C1	2205	1991	C1-Vac Platted - 5.00 Ac Or Less	\$230,524,596	\$209,278,593
C1	C1A	0	29	C1A - Vac Platted - Commercial	\$0	\$5,135,996
C1	C3	224	228	C3-Vac Platted > 5 Ac	\$74,750,588	\$64,611,640
C1	E1	0	1	E1-Rural Land Not Qualified for Open Space Appraisal < 5 AC	\$0	\$9,020
C1	NPG	30	29	NATIVE PASTURE GOOD	\$4,443,421	\$4,807,381
C1	RW	18	17	RW-ROADWAY	\$45,960	\$48,360
C1	WLM-NPG	2	1	WILDLIFE MGMT-NATIVE PASTURE GOOD	\$313,820	\$321,030
C1A	C1A	47	0	C1A - Vac Platted - Commercial	\$9,257,570	\$0
C1A	C3	15	1	C3-Vac Platted > 5 Ac	\$5,201,555	\$47,644
C1A	NPG	1	0	NATIVE PASTURE GOOD	\$377,310	\$0
C3	C1	1	0	C1-Vac Platted - 5.00 Ac Or Less	\$45,600	\$0
					\$326,028,993	\$284,259,664
			2548	2297		

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CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D-1

SPTB CODE	TYPE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR ACRES	ACRES	PRIOR MARKET VALUE	MARKET VALUE	PRIOR PROD. VALUE	PROD. VALUE
D1	BEES	66	74	BEES	469.93	543.66	\$28,828,840	\$27,527,280	\$1,359,450	\$1,974,910
D1	DCG	14	14	DRY CROPLAND GOOD	285.47	285.47	\$9,365,150	\$8,183,250	\$47,810	\$48,350
D1	ECO-LAB	1	15	ECOLOGICAL LABORATORY	3.00	248.65	\$161,440	\$7,267,640	\$8,680	\$903,300
D1	ICG	2	2	IRRIGATED CROPLAND GOOD	29.57	29.57	\$758,660	\$532,370	\$8,570	\$8,570
D1	IPG	117	107	IMPROVED PASTURE GOOD	3,697.72	3,396.73	\$99,707,030	\$99,729,450	\$677,381	\$652,450
D1	NPG	954	919	NATIVE PASTURE GOOD	34,579.66	31,984.17	\$1,000,164,030	\$872,145,240	\$5,658,709	\$5,347,638
D1	OR	11	11	ORCHARDS/NURSER Y	65.39	65.39	\$3,568,800	\$3,013,360	\$31,230	\$31,230
D1	WLBEE S	32	39	WILDLIFE MGMT-BEES	283.87	299.76	\$17,088,300	\$13,880,450	\$821,220	\$1,088,940
D1	WLEC O	17	15	WILDLIFE MGMT-ECOLAB	872.77	844.70	\$27,539,730	\$17,846,730	\$2,524,830	\$3,068,570
D1	WLM-IPG	74	73	WILDLIFE MGMT-IMPROVED PASTURE GOOD	2,487.69	2,266.76	\$70,066,470	\$62,437,990	\$455,790	\$435,400
D1	WLM-NPG	725	734	WILDLIFE MGMT-NATIVE PASTURE GOOD	26,538.86	26,522.62	\$848,194,550	\$763,268,280	\$4,355,570	\$4,450,840
D1	WLM-OR	8	8	WILDLIFE MGMT-ORCHARD/NURSER Y	51.43	51.43	\$1,768,130	\$1,434,970	\$24,570	\$24,570
					69,365.36	66,538.92	\$2,107,211,130	\$1,877,267,010	\$15,973,810	\$18,034,768

Comptrollers Audit Report

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CATEGORY D: OTHER LAND IN CATEGORY D

SPTB CODE	TYPE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR ACRES	ACRES	PRIOR MARKET VALUE	MARKET VALUE	PRIOR PROD. VALUE	PROD. VALUE
D1	BEES	1	0	BEES	11.73	0.00	\$675,000	\$0	\$0	\$0
D2		11	12		0.00	0.00	\$115,700	\$142,960	\$0	\$0
		12	12		11.73	0.00	\$790,700	\$142,960	\$0	\$0

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CATEGORY E: REAL, FARM AND RANCH IMPROVEMENTS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
E	1246	1231	E- Rural Land, not Qualified for Open-Space & Res Imps (All)	\$707,712,010	\$671,782,416
E5	4	3	E5-Rural Land Not Qualified for Open-space Appraisal > 5 AC	\$2,170,849	\$5,002,800
		1234		\$709,882,859	\$676,785,216

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

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CATEGORY F: REAL, COMMERCIAL, AND INDUSTRIAL

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
F1	364	361	F1-Commercial - Real Property (All)	\$265,514,261	\$271,583,173
F2	2	2	F2-Industrial & Manufacturing- Real Property (All)	\$938,707	\$952,185
		366		\$266,452,968	\$272,535,358

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Approved)

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CATEGORY G: REAL, GAS, AND OTHER MINERALS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Approved)

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CATEGORY H: TANGIBLE PERSONAL, VEHICLES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

Comptrollers Audit Report

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CATEGORY I: REAL & INTANGIBLE PERSONAL, BANKS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

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CATEGORY J: REAL & INTANGIBLE PERSONAL, UTILITIES

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
J1	5	5	J1-CAD USE Water Systems	\$2,839,000	\$2,269,000
J3	9	9	J3-CAD USE Electric Companies	\$14,155,555	\$14,271,452
J4	6	9	J4-CAD USE Telephone Companies	\$2,341,163	\$2,491,059
J6	2	2	J6-CAD USE Pipelines	\$41,856,594	\$42,918,638
J7	2	2	J7-CAD USE Cable Tv Companies	\$3,386,119	\$2,894,519
		24		\$64,578,431	\$64,844,668
		27			

Comptrollers Audit Report

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CATEGORY L: TANGIBLE PERSONAL, BUSINESS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
L1	415	542	L1-Commercial - Personal Property (All)	\$27,279,453	\$28,529,514
L2	27	28	L2-Industrial & Manufacturing - Personal Property (All)	\$3,555,520	\$3,745,581
L3	99	162	L3-CAD USE Comm - Personal Property Lease Equip & Autos	\$4,398,566	\$3,540,670
		541			
		732		\$35,233,539	\$35,815,765

Comptrollers Audit Report

Location: Appraisal

Taxing Units: EW (ARB Approved)

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SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	CATEGORY M: TANGIBLE PERSONAL, OTHER	PRIOR MARKET VALUE	MARKET VALUE
M1	73	70	M1-Mobile Homes (All Tangible Personal Property)		\$3,061,376	\$2,884,570
	73	70			\$3,061,376	\$2,884,570

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CATEGORY N: INTANGIBLE PERSONAL

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
N	0	4	N-Intangible Personal Property Only (All)	\$0	\$40
	0	4		\$0	\$40

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Taxing Units: EWI(ARB Approved)

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CATEGORY O: REAL, INVENTORY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
O	689	753	O-RESIDENTIAL INVENTORY (All)	\$14,157,154	\$22,786,500
	689	753		\$14,157,154	\$22,786,500

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Location: Appraisal Tax Year: 2026

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CATEGORY S: SPECIAL INVENTORY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
S1	1	1	S1-CAD USE Special Inventory - Auto Dealers	\$37,000	\$20,274
S3	2	2	S3-CAD USE Special Inventory - Heavy Equipment Dealers	\$53,602	\$53,602
		3		\$90,602	\$73,876

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SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XB-11.145	209	0	XB-11.145 - Income Producing Tangible Pers Prop valued <2500	\$202,753	\$0
XC-11.146	4	0	XC-11.146 - DO NOT USE Mineral interest property valued <500	\$40	\$0
XN-11.252	20	15	XN-11.252 - Motor Veh leased for personal use	\$7,499,007	\$6,999,973
XV	72	0	XV - Other Exemptions, Public prop, Religious, Charitable Org	\$4,417,866	\$0
	305	15		\$12,119,666	\$6,999,973

Comptrollers Audit Report

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PROPERTY USE CATEGORY	BREAKDOWN OF EXEMPT VALUE		NO. OF UNITS OR PRIOR APPRAISED VALUE	APPRAISED VALUE
	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE		
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	0	\$0	\$0
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	0	\$0	\$0
D: REAL, ACREAGE (LAND ONLY)	0.00 (ACRES)	0.00 (ACRES)	\$0	\$0
E: REAL, FARM AND RANCH IMPROVEMENT	0	0	\$0	\$0
F: REAL, COMMERCIAL AND INDUSTRIAL	0	0	\$0	\$0
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0	\$0
L: TANGIBLE PERSONAL, BUSINESS	1	0	\$10,000	\$0
M: TANGIBLE PERSONAL, OTHER	0	0	\$0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0	\$0
O: REAL, INVENTORY	0	0	\$0	\$0
X: EXEMPT	523	603	\$163,218,471	\$164,359,788
S: SPECIAL INVENTORY	0	0	\$0	\$0
ERROR:	0	0	\$0	\$0
TOTAL APPRAISED VALUE	524	603	\$163,228,471	\$164,359,788
TOTAL EXEMPT PROPERTY VALUE ON ROLL TOTALS PAGE				\$164,359,788

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

Taxing Units: EW(ARB Approved)

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CATEGORY L: TANGIBLE PERSONAL, BUSINESS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
L1	1	0	L1-Commercial - Personal Property (All)	\$10,000	\$0
	1	0		\$10,000	\$0

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Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Approved)

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CATEGORY X: EXEMPT					
SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XL-11.19	2	2	XL-11.19 - Youth spiritual mental/physical development org	\$4,144,780	\$3,483,420
XR-11.30	2	2	XR-11.30 - Nonprofit water or wastewater corporations	\$816,590	\$833,250
XV	519	599	XV - Other Exemptions, Public prop, Religious, Charitable Org	\$158,257,101	\$160,043,118
		523		\$163,218,471	
		603			\$164,359,788

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PROPERTY USE CATEGORY	BREAKDOWN OF APPRAISED VALUE			APPROAISED VALUE
	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE ACCOUNTS		
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	194	\$0	\$150,034,029
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	45	\$0	\$12,035,544
D: REAL, ACREAGE (LAND ONLY)	0.00 (ACRES)	2,474.06 (ACRES)	\$0	\$76,856,670
E: REAL, FARM AND RANCH IMPROVEMENT	0	35	\$0	\$23,845,777
F: REAL, COMMERCIAL AND INDUSTRIAL	0	3	\$0	\$2,130,662
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0	\$0
L: TANGIBLE PERSONAL, BUSINESS	0	13	\$0	\$1,162,230
M: TANGIBLE PERSONAL, OTHER	0	1	\$0	\$80,520
N: INTANGIBLE PERSONAL	0	0	\$0	\$0
O: REAL, INVENTORY	0	0	\$0	\$0
X: EXEMPT	0	1	\$0	\$297,581
S: SPECIAL INVENTORY	0	0	\$0	\$0
ERROR:	0	0	\$0	\$0
TOTAL APPRAISED VALUE			\$0	\$266,443,013
TOTAL EXEMPT PROPERTY	0	0	\$0	\$0
TOTAL MARKET VALUE ON ROLL TOTALS PAGE				\$266,443,013
ADJUSTMENT FOR EXCEPTIONS, INCLUDING SPLIT JURISDICTIONS AND PARTIAL HS				\$76,252,239

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CATEGORY A: REAL, RESIDENTIAL, SINGLE-FAMILY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
A	0	194	A-SINGLE-FAMILY RESIDENTIAL (All)	\$0	\$150,034,029
	0	194		\$0	\$150,034,029

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Location: Appraisal Tax Year: 2026

Taxing Units: EW(ARB Under Review)

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CATEGORY B: REAL, RESIDENTIAL, MULTI-FAMILY

PRIOR NUMBER	NUMBER
0	0

PRIOR MARKET VALUE	MARKET VALUE
\$0	\$0

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Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Under Review)

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CATEGORY C: REAL, VACANT PLATTED LOTS / TRACTS

SPTB CODE	Type	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
C1	C1	0	41	C1-Vac Platted - 5.00 Ac Or Less	\$0	\$10,986,174
C1	C1A	0	1	C1A - Vac Platted - Commercial	\$0	\$107,670
C1	C3	0	3	C3-Vac Platted > 5 Ac	\$0	\$941,700
					\$0	\$12,035,544

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CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

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CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D-1

SPTB CODE	TYPE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR ACRES	ACRES	PRIOR MARKET VALUE	MARKET VALUE	PRIOR PROD. VALUE	PROD. VALUE
D1	BEES	0	2	BEES	0.00	9.51	\$0	\$559,040	\$0	\$34,540
D1	IPG	0	5	IMPROVED PASTURE GOOD	0.00	253.98	\$0	\$6,364,740	\$0	\$48,780
D1	NPG	0	26	NATIVE PASTURE GOOD	0.00	1,699.22	\$0	\$53,000,660	\$0	\$284,010
D1	WLBEE S	0	1	WILDLIFE MGMT-BEES	0.00	18.75	\$0	\$704,620	\$0	\$68,100
D1	WLM-NPG	0	17	WILDLIFE MGMT-NATIVE PASTURE GOOD	0.00	492.60	\$0	\$16,227,610	\$0	\$82,350
					0.00	2,474.06	\$0	\$76,856,670	\$0	\$517,780

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CATEGORY D: OTHER LAND IN CATEGORY D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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CATEGORY E: REAL, FARM AND RANCH IMPROVEMENTS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
E	0	33	E- Rural Land, not Qualified for Open-Space & Res Imps (All)	\$0	\$23,777,177
E5	0	2	E5-Rural Land Not Qualified for Open-space Appraisal > 5 AC	\$0	\$68,600
		0		\$0	\$23,845,777

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Location: Appraisal Tax Year: 2026

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CATEGORY F: REAL, COMMERCIAL, AND INDUSTRIAL

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
F1	0	3	F1-Commercial - Real Property (All)	\$0	\$2,130,662
	0	3		\$0	\$2,130,662

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Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Under Review)

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CATEGORY G: REAL, GAS, AND OTHER MINERALS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

Taxing Units: EW(ARB Under Review)

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CATEGORY H: TANGIBLE PERSONAL, VEHICLES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

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CATEGORY I: REAL & INTANGIBLE PERSONAL, BANKS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

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CATEGORY J: REAL & INTANGIBLE PERSONAL, UTILITIES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Under Review)

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CATEGORY L: TANGIBLE PERSONAL, BUSINESS					
SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
L1	0	6	L1-Commercial - Personal Property (All)	\$0	\$201,835
L3	0	7	L3-CAD USE Comm - Personal Property Lease Equip & Autos	\$0	\$960,395
	0	13		\$0	\$1,162,230

Comptrollers Audit Report

Location: Appraisal Tax Year: 2026

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CATEGORY M: TANGIBLE PERSONAL, OTHER

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
M1	0	1	M1-Mobile Homes (All Tangible Personal Property)	\$0	\$80,520
	0	1		\$0	\$80,520

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CATEGORY N: INTANGIBLE PERSONAL

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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CATEGORY O: REAL, INVENTORY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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Location: Appraisal Tax Year: 2026

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CATEGORY S: SPECIAL INVENTORY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
0	0		\$0	\$0

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CATEGORY X: EXEMPT					
SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XN-11.252	0	1	XN-11.252 - Motor Veh leased for personal use	\$0	\$297,581
		0		\$0	\$297,581

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Location: Appraisal Tax Year: 2026

Taxing Units: EWI(ARB Under Review)

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PROPERTY USE CATEGORY	BREAKDOWN OF EXEMPT VALUE		APPRaised VALUE
	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE	
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	0	\$0
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	0	\$0
D: REAL, ACREAGE (LAND ONLY)	0.00 (ACRES)	0.00 (ACRES)	\$0
E: REAL, FARM AND RANCH IMPROVEMENT	0	0	\$0
F: REAL, COMMERCIAL AND INDUSTRIAL	0	0	\$0
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0
L: TANGIBLE PERSONAL, BUSINESS	0	0	\$0
M: TANGIBLE PERSONAL, OTHER	0	0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0
O: REAL, INVENTORY	0	0	\$0
X: EXEMPT	0	0	\$0
S: SPECIAL INVENTORY	0	0	\$0
ERROR:	0	0	\$0
TOTAL APPRAISED VALUE	0	0	\$0
TOTAL EXEMPT PROPERTY VALUE ON ROLL TOTALS PAGE			\$0

2026 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

WIMBERLEY HAYS CO ESD #7

Taxing Unit Name

Phone (area code and number)

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.¹ Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ²	\$ 5,497,429,816
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ³	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 5,497,429,816
4.	Prior year total adopted tax rate.	\$ 0.056000 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ B. Prior year values resulting from final court decisions: - \$ C. Prior year value loss. Subtract B from A.⁴	\$

¹ Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(14)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ _____ B. Prior year disputed value: - \$ _____ C. Prior year undisputed value. Subtract B from A. ⁵	\$ _____
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ _____
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ _____
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year. Enter the prior year value of property in deannexed territory. ⁶	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 0 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 20,981,312 C. Value loss. Add A and B. ⁷	\$ 20,981,312
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A. ⁸	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 20,981,312
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁹ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ _____
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ _____
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ _____
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ¹⁰	\$ _____
17.	Adjusted prior year levy with refunds. Add Lines 15 and 16. ¹¹	\$ _____

⁵ Tex. Tax Code §26.012(13)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.012(15)⁹ Tex. Tax Code §26.03(c)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹² A. Certified values: \$ 5,530,236,298 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹³ A calculation of the captured appraised value adjustment for each reinvestment zone using Form 50-110 must be provided to show evidence of this figure.¹⁴ Total the amounts on Line 3 of each form: - \$ _____ E. Total current year value. Add A and B, then subtract C and D.	\$ _____
19.	Total value of properties under protest or not included on certified appraisal roll.¹⁵ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.¹⁶ \$ 167,904,265 B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.¹⁷ + \$ _____ C. Total value under protest or not certified. Add A and B.	\$ _____
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.¹⁸	\$ 0
21.	Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.¹⁹ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.²⁰ If completing this line, the taxing unit must include supporting documentation in Section 9.²¹ Taxing units that are not affected, enter 0.	\$ _____
22.	Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21.²²	\$ _____
23.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed.²³	\$ 0
24.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year.²⁴	\$ 62,572,242

¹² Tex. Tax Code §§26.012(6) and 26.04(c-2)¹³ Tex. Tax Code §26.03(c)¹⁴ Tex. Tax Code §26.03(e)¹⁵ Tex. Tax Code §26.01(c) and (d)¹⁶ Tex. Tax Code §26.01(c)¹⁷ Tex. Tax Code §26.01(d)¹⁸ Tex. Tax Code §26.012(6)(B)¹⁹ Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)²⁰ Tex. Tax Code §26.012(1-a)²¹ Tex. Tax Code §26.04(d-3)²² Tex. Tax Code §26.012(6)²³ Tex. Tax Code §26.012(17)²⁴ Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	Total adjustments to the current year taxable value. Add Lines 23 and 24.	\$ 62,572,242
26.	Adjusted current year taxable value. Subtract Line 25 from Line 22.	\$ _____
27.	Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²⁵	\$ _____ / \$100
28.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁶	\$ _____ / \$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.²⁷ This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ _____ / \$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ _____
32.	Adjusted prior year levy for calculating NNR M&O rate. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + \$ _____ Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ _____ Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ _____ Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ _____ Add Line 31 to 32D.	\$ _____
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ _____ / \$100

²⁵ Tex. Tax Code §26.04(c)

²⁶ Tex. Tax Code §26.04(d)

²⁷ Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
35.	Rate adjustment for state criminal justice mandate. ²⁸ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ _____ B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ / \$100
36.	Rate adjustment for indigent health care expenditures. ²⁹ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ _____ B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose. - \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ / \$100
37.	Rate adjustment for county indigent defense compensation. ³⁰ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose. \$ _____ B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100 D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100. \$ _____ / \$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ _____ / \$100
38.	Rate adjustment for county hospital expenditures. ³¹ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. \$ _____ B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ _____ / \$100 D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100. \$ _____ / \$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ _____ / \$100

²⁸ Tex. Tax Code §26.044²⁹ Tex. Tax Code §26.0441³⁰ Tex. Tax Code §26.0442³¹ Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ _____ B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ _____ C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ _____ /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ /\$100
40.	Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	\$ _____ /\$100
41.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ _____ B. Divide Line 41A by Line 33 and multiply by \$100 \$ _____ /\$100 C. Add Line 41B to Line 40.	\$ _____ /\$100
42.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	\$ _____ /\$100
D42.	Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. ³² If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 ³³ \$ _____ /\$100 - or - B. The voter-approval tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. ³⁴ a. Enter the disaster relief cost \$ _____ b. Disaster relief rate. Subtract Line 20 from Line 25 and divide by Line D42(B)(a) \$ _____ /\$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. Enter the lesser of the voter-approval M&O tax rate calculated as a special taxing unit or the disaster relief rate. ³⁵ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	\$ _____ /\$100

³² Tex. Tax Code §26.042³³ Tex. Tax Code §26.042(a-2)(1)³⁴ Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)³⁵ Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes; (2) are secured by property taxes; (3) are scheduled for payment over a period longer than one year; and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁶ Enter debt amount \$ _____ B. Subtract unencumbered fund amount used to reduce total debt. - \$ _____ C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ _____ D. Subtract amount paid from other resources - \$ _____ E. Adjusted debt. Subtract B, C and D from A. \$ _____	
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³⁷	\$ _____
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ _____
46.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁸ % B. Enter the prior year actual collection rate % C. Enter the 2024 actual collection rate. % D. Enter the 2023 actual collection rate. % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³⁹ %	
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ _____
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ _____ / \$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ _____ / \$100
D50.	Disaster Line 50 (D50): Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42 and 49.	\$ _____ / \$100
51.	COUNTIES ONLY. Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	\$ _____ / \$100

³⁶ Tex. Tax Code §26.012(7)³⁷ Tex. Tax Code §26.012(10) and 26.04(b)³⁸ Tex. Tax Code §26.04(b)³⁹ Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ⁴⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ _____
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ⁴¹ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ⁴² - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ _____ / \$100
56.	Current year NNR tax rate, unadjusted for sales tax. ⁴³ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ / \$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ _____ / \$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ⁴⁴ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ / \$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ _____ / \$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁵ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴⁶	\$ _____
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ _____ / \$100
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ _____ / \$100

⁴⁰ Tex. Tax Code §26.041(d)⁴¹ Tex. Tax Code §26.041(i)⁴² Tex. Tax Code §26.041(d)⁴³ Tex. Tax Code §26.04(c)⁴⁴ Tex. Tax Code §26.04(c)⁴⁵ Tex. Tax Code §26.045(d)⁴⁶ Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴⁷ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁸

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁵⁰ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁵¹

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁵²

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value	
	A. Voter-approval tax rate (Line 68)	\$ _____ /\$100
	B. Unused increment rate (Line 67)	\$ _____ /\$100
	C. Subtract B from A	\$ _____ /\$100
	D. Adopted Tax Rate	\$ _____ /\$100
	E. Subtract D from C	\$ _____ /\$100
	F. 2025 Total Taxable Value (Line 60)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ _____
65.	Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 67)	\$ _____ /\$100
	B. Unused increment rate (Line 66)	\$ _____ /\$100
	C. Subtract B from A	\$ _____ /\$100
	D. Adopted Tax Rate	\$ _____ /\$100
	E. Subtract D from C	\$ _____ /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ _____
66.	Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value	
	A. Voter-approval tax rate (Line 67)	\$ _____ /\$100
	B. Unused increment rate (Line 66)	\$ _____ /\$100
	C. Subtract B from A	\$ _____ /\$100
	D. Adopted Tax Rate	\$ _____ /\$100
	E. Subtract D from C	\$ _____ /\$100
	F. 2023 Total Taxable Value (Line 60)	\$ _____
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ _____
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ _____
68.	2026 Unused Increment Rate. Divide Line 67 by Line 22 of the <i>No-New-Revenue Rate Worksheet</i>. Multiply the result by 100	\$ _____ /\$100
69.	Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ _____ /\$100

⁴⁷ Tex. Tax Code §26.013(b)

⁴⁸ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴⁹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁵⁰ Tex. Tax Code §26.0501(a) and (c)

⁵¹ Tex. Local Gov't Code §120.007(d)

⁵² Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁵³ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁵⁴

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ _____ /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>M&O and Debt Tax Rate Worksheet</i> .	\$ _____ /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ _____ /\$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁵

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2025 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
76.	Adjusted 2025 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵⁶ If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁷ Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	\$ _____ /\$100
77.	Increase in 2025 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ _____ /\$100
78.	Adjusted 2025 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ _____
80.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵⁸	\$ _____ /\$100
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ _____ /\$100

⁵³ Tex. Tax Code §26.012(8-a)

⁵⁴ Tex. Tax Code §26.063(a)(1)

⁵⁵ Tex. Tax Code §26.042(b)

⁵⁶ Tex. Tax Code §26.042(c)

⁵⁷ Tex. Tax Code §26.042(b)

⁵⁸ Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ _____/\$100
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: _____

Voter-approval tax rate. \$ _____/\$100
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: _____

De minimis rate. \$ _____/\$100
 If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁹

**print
here** ➡_____
Printed Name of Taxing Unit Representative**sign
here** ➡_____
Taxing Unit Representative_____
Date⁵⁹ Tex. Tax Code §26.04(c-2) and (d-2)

Effective Tax Rate Report

Tax Year: 2026

Taxing Unit: EWI

NEW EXEMPTIONS:

	COUNT	2026 ABSOLUTE EX VALUES	2026 PARTIAL EX VALUES
NEW EXEMPT PROPERTY	0	\$0	
NEW HS EXEMPTIONS	221		\$0
NEW PRO EXEMPTIONS	0		\$0
NEW OA EXEMPTIONS	175		\$0
NEW DP EXEMPTIONS	3		\$0
NEW DV1 EXEMPTIONS	1		\$5,000
NEW DV2 EXEMPTIONS	2		\$19,500
NEW DV3 EXEMPTIONS	2		\$20,000
NEW DV4 EXEMPTIONS	9		\$96,000
NEW DVX EXEMPTIONS	6		\$2,703,312
NEW HB366 EXEMPTIONS	0		\$0
NEW PC EXEMPTIONS	0		\$0
NEW FRSS EXEMPTIONS	0		\$0
NEW HB9 EXEMPTIONS	790		\$18,137,500

ABSOLUTE EX TOTAL		\$0
PARTIAL EX TOTAL	(+)	\$20,981,312
2025 TAXABLE VALUE LOST DUE TO PROPERTY BECOMING EXEMPT IN 2026	(=)	\$20,981,312

NEW ANNEXED PROPERTY:

	COUNT	APPRAISED VALUE	TAXABLE VALUE
NEWLY ANNEXED PROPERTY	0	\$0	\$0
IMPROVEMENT SEGMENTS	0	\$0	
LAND SEGMENTS	0	\$0	
MINERAL	0	\$0	
OTHER	0	\$0	

TAXABLE VALUE ON NEWLY ANNEXED PROPERTY:	\$0
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NEW AG APPLICATIONS:

NEW AG APPLICATIONS COUNT	0
2025 MARKET	\$0
2026 USE	(-) \$0
VALUE LOST DUE TO AG APPLICATIONS:	(-) \$0 (\$0 Taxable)

NEW IMPROVEMENTS:

	COUNT	TOTAL APPRAISED VALUE ¹	NEW CURRENT TAXABLE ²
NEW IMPROVEMENTS	111	\$72,663,030	\$46,189,909
RESIDENTIAL	105	\$62,403,850	\$41,430,109

COMMERCIAL	5	\$10,241,870	\$4,743,560
OTHER	1	\$17,310	\$16,240
NEW ADDITIONS	105	\$90,946,410	\$11,848,710
RESIDENTIAL	101	\$84,909,614	\$11,816,439
COMMERCIAL	4	\$6,036,796	\$32,271
OTHER	0	\$0	\$0
PERCENT COMPLETION CHANGED	21	\$22,482,672	\$4,533,622
TOTAL NEW PERSONAL VALUE	1	\$110,214	\$0
SECTION 52 & 59	0	\$0	\$0
REDUCED/EXPIRING ABATEMENTS	0	\$0	\$0
TOTALS:		\$186,202,326	\$62,572,242

2025 TOTAL TAXABLE (EXCLUDES UNDER PROTEST)	\$5,497,429,816
2025 OA DP FROZEN TAXABLE	\$0
2025 TAX RATE	0.0560
2025 OA DP TAX CEILING	\$0
2026 CERTIFIED TAXABLE	\$5,530,236,298
2026 TAXABLE UNDER PROTEST	\$167,904,265
2026 OA FROZEN TAXABLE	\$0
2026 DP FROZEN TAXABLE	\$0
2026 TRANSFERRED OA FROZEN TAXABLE	\$0
2026 TRANSFERRED DP FROZEN TAXABLE	\$0
2026 OA FROZEN TAXABLE UNDER PROTEST	\$0
2026 DP FROZEN TAXABLE UNDER PROTEST	\$0
2026 TRANSFER OA WITH FROZEN TAXABLE UNDER PROTEST	\$0
2026 TRANSFER DP WITH FROZEN TAXABLE UNDER PROTEST	\$0
2026 APPRAISED VALUE	\$5,839,527,054
2026 OA DP TAX CEILING	\$0

1. Includes all land and other improvements of properties with new improvement values.
2. Includes only new improvement value.

2025 total taxable value.	1. \$5,497,429,816
2025 tax ceilings.	2. \$0
2025 total adopted tax rate.	4. 0.056000
a. 2025 M&O tax rate.	a. 0.056000
b. 2025 I&S tax rate.	+b. 0.000000
2025 taxable value of property in territory deannexed after Jan. 1, 2025.	7. \$0
2025 taxable value lost because property first qualified for an exemption in 2026.	8. \$20,981,312
a. Absolute exemptions.	a. \$0
b. Partial exemptions.	+b. \$20,981,312
2025 taxable value lost because property first qualified for agricultural appraisal (1 - d or 1 - d - 1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2026.	9. \$0
a. 2025 market value.	a. \$0
b. 2026 productivity or special appraisal value.	-b. \$0
2026 certified taxable.	\$5,530,236,298
2026 tax ceilings.	18. \$0
Total 2026 taxable value of properties in territory annexed after Jan.1, 2025.	20. \$0
Total 2026 taxable value of new improvements and new personal property	21. \$62,572,242

* 2025 Values as of Supplement 14.

Average/Median Market & Taxable of Homesteads

	Current	Prior
Tax Year	2026	2025
HS Total Market	\$4,166,904,511.00	\$4,268,393,943.00
HS Total Taxable	\$3,409,486,036.00	\$3,334,219,414.00
HS Count	5673	5785
HS Average Market	\$734,515.16	\$737,838.19
HS Average Taxable	\$601,002.30	\$576,355.99
HS Median Market	\$592,040.00	\$589,500.00
HS Median Taxable	\$518,100.00	\$504,212.00

Top Taxpayers Report

HAYSCAD

TaxYear: 2026 Taxing Units: EWI

Appraisal

Top Taxpayer Calculations Performed as of 07/19/2026

WIMBERLEY HAYS CO ESD #7: Total Taxable Value

	Taxpayer Name	Total Market	Total Assessed
1	PERMIAN HIGHWAY PIPELINE LLC	\$42,870,604	\$42,745,604
2	PEDERNALES ELECTRIC COOP INC	\$14,152,562	\$13,641,774
3	VTR ALEXIS WIMBERLEY LLC	\$12,800,000	\$12,800,000
4	PARAVEL WOODCREEK LP	\$12,200,000	\$12,200,000
5	TRINITY OF WIMBERLEY LLC	\$12,100,672	\$9,857,732
6	NSA PROPERTY HOLDINGS LLC	\$8,487,506	\$8,487,506
7	H E BUTT GROCERY CO LP	\$8,299,951	\$8,174,951
8	ANGLE ACRES WIMBERLEY LLC	\$10,235,241	\$7,812,813
9	WIMBERLEY SEVEN A LAND LLC	\$11,626,812	\$7,286,888
10	TEXAS LEGACY MASTERS LLC	\$10,256,654	\$6,891,391
11	BROOKSHIRE INVESTMENTS CO	\$6,524,054	\$6,524,054
12	FITZ RANCH LLC	\$10,163,291	\$6,286,721
13	MYSTIC HILL LLC	\$6,079,268	\$6,079,268
14	MENEM, MICHAEL E & NITA B	\$6,597,680	\$5,589,596
15	WILDFLOWER SPRINGS HOLDING LLC	\$5,468,960	\$5,468,960
16	EDWARDS TIMOTHY SCOTT & EDWARDS KELSEY MICHAELA	\$5,167,941	\$5,167,941
17	GENE GRAHAM FAMILY TRUST	\$4,929,000	\$4,929,000
18	HQ FOR GOOD LLC	\$5,409,620	\$4,796,808
19	HORSESHOE RIDGE RV LLC	\$4,793,081	\$4,624,627
20	USA UP STAR PROPERTIES LLC SERIES A	\$6,602,460	\$4,554,320

WIMBERLEY HAYS CO ESD #7: Commercial - Real & Personal (F1 & L1)

	Taxpayer Name	Total Assessed
1	VTR ALEXIS WIMBERLEY LLC	\$12,800,000
2	NSA PROPERTY HOLDINGS LLC	\$8,487,506
3	H E BUTT GROCERY CO LP	\$8,299,951
4	BROOKSHIRE INVESTMENTS CO	\$6,524,054
5	TEXAS LEGACY MASTERS LLC	\$6,097,550
6	J. J. & P. M. DOUGHERTY LIVING TRUST	\$5,611,940
7	TEXAS PORCH HOUSE INC	\$5,516,810
8	WILDFLOWER SPRINGS HOLDING LLC	\$5,468,960
9	MYSTIC HILL LLC	\$5,196,856
10	KELLERMANN DOUGLAS W & SAMANTHA WOLFF	\$4,823,300
11	WIMBERLEY WATER RESORT LLC	\$4,514,430
12	HORSESHOE RIDGE RV LLC	\$4,398,088
13	TH2 REAL ESTATE HOLDINGS LLC	\$4,005,660
14	CARSON DIVERSIFIED LAND 2 LLC	\$3,465,740
15	BL MARINA RV RESORT LP	\$3,300,000
16	WIMBERLEY SEVEN A LAND LLC	\$3,278,519
17	SMV WIMBERLEY LLC	\$3,129,580
18	RUPERT NEVE DESIGNS LLC	\$3,127,598
19	JUNCTION WTX LLC	\$2,864,080
20	WIMBERLEY MOUNTAIN PLAZA LLC	\$2,830,197

Top Taxpayers Report

HAYSCAD

TaxYear: 2026 Taxing Units: EWI

Appraisal

Top Taxpayer Calculations Performed as of 07/19/2026

WIMBERLEY HAYS CO ESD #7: Industrial - Real & Personal (F2 & L2)

	Taxpayer Name	Total Assessed
1	CELLCO PARTNERSHIP	\$1,147,653
2	AT&T MOBILITY LLC	\$796,303
3	FREY REAL ESTATE LLC	\$733,685
4	T-MOBILE TEXAS LP & WEST CORP	\$409,503
5	GOGO BUSINESS AVIATION LLC	\$387,697
6	DTB LEGACY INVESTMENTS 1 LLC	\$386,012
7	ZAYO GROUP LLC	\$285,588
8	AQUA TEXAS INC	\$274,456
9	PARALLEL INFRASTRUCTURE HOLDINGS	\$166,755
10	FIBERLIGHT, LLC	\$79,952
11	SPECTRASITE COMMUNICATIONS INC	\$52,233
12	SPECTRUM GULF COAST LLC	\$45,973
13	EIP HOLDINGS II LLC	\$36,106
14	CROWN CASTLE GT COMPANY LLC	\$34,005
15	AMERICAN TOWER MANAGEMENT LLC	\$25,961
16	SPOK, INC.	\$3,396

WIMBERLEY HAYS CO ESD #7: Commercial - Real (F1)

	Taxpayer Name	Total Assessed
1	VTR ALEXIS WIMBERLEY LLC	\$12,800,000
2	NSA PROPERTY HOLDINGS LLC	\$8,487,506
3	BROOKSHIRE INVESTMENTS CO	\$6,524,054
4	TEXAS LEGACY MASTERS LLC	\$6,097,550
5	J. J. & P. M. DOUGHERTY LIVING TRUST	\$5,611,940
6	H E BUTT GROCERY CO LP	\$5,592,900
7	TEXAS PORCH HOUSE INC	\$5,516,810
8	WILDFLOWER SPRINGS HOLDING LLC	\$5,468,960
9	MYSTIC HILL LLC	\$5,196,856
10	KELLERMANN DOUGLAS W & SAMANTHA WOLFF	\$4,823,300
11	WIMBERLEY WATER RESORT LLC	\$4,514,430
12	HORSESHOE RIDGE RV LLC	\$4,398,088
13	TH2 REAL ESTATE HOLDINGS LLC	\$4,005,660
14	CARSON DIVERSIFIED LAND 2 LLC	\$3,465,740
15	BL MARINA RV RESORT LP	\$3,300,000
16	WIMBERLEY SEVEN A LAND LLC	\$3,278,519
17	SMV WIMBERLEY LLC	\$3,129,580
18	JUNCTION WTX LLC	\$2,864,080
19	WIMBERLEY MOUNTAIN PLAZA LLC	\$2,830,197
20	WIMBERLEY INN LAND LLC	\$2,721,775

WIMBERLEY HAYS CO ESD #7: Industrial - Real (F2)

	Taxpayer Name	Total Assessed
1	FREY REAL ESTATE LLC	\$733,685
2	DTB LEGACY INVESTMENTS 1 LLC	\$386,012

Top Taxpayers Report

HAYSCAD

TaxYear: 2026 Taxing Units: EWI

Appraisal

Top Taxpayer Calculations Performed as of 07/19/2026

WIMBERLEY HAYS CO ESD #7: Commercial - Business Personal (L1)

	Taxpayer Name	Total Assessed
1	RUPERT NEVE DESIGNS LLC	\$3,127,598
2	H E BUTT GROCERY CO LP	\$2,707,051
3	WIMBERLEY ACE HARDWARE	\$1,349,580
4	BROOKSHIRE BROS INC #67	\$968,947
5	MYERS CONCRETE CONSTRUCTION	\$958,396
6	PAYTON CONSTRUCTION	\$841,883
7	EWING IRRIGATION	\$833,610
8	CRAGG'S LUMBER & HOME CENTER II, INC.	\$666,736
9	KING FEED LLC	\$664,300
10	PENDLETON EXCAVATION LLC	\$539,208
11	SYMBIOSIS LLC	\$512,121
12	CTMC LAB & XRAY	\$511,037
13	NAPA AUTO PARTS	\$436,750
14	GM FINANCIAL	\$405,070
15	COURTS SERVICES	\$370,975
16	HAYS CITY STORE	\$370,000
17	TXB - TEXAS BORN	\$318,910
18	LIMESTONE TERRACE VINEYARD	\$277,700
19	WILEY WATER WELL SERVICE	\$273,800
20	GETAWAY TX 3 LLC	\$260,806

WIMBERLEY HAYS CO ESD #7: Industrial - Business Personal (L2)

	Taxpayer Name	Total Assessed
1	CELLCO PARTNERSHIP	\$1,147,653
2	AT&T MOBILITY LLC	\$796,303
3	T-MOBILE TEXAS LP & WEST CORP	\$409,503
4	GOGO BUSINESS AVIATION LLC	\$387,697
5	ZAYO GROUP LLC	\$285,588
6	AQUA TEXAS INC	\$274,456
7	PARALLEL INFRASTRUCTURE HOLDINGS	\$166,755
8	FIBERLIGHT, LLC	\$79,952
9	SPECTRASITE COMMUNICATIONS INC	\$52,233
10	SPECTRUM GULF COAST LLC	\$45,973
11	EIP HOLDINGS II LLC	\$36,106
12	CROWN CASTLE GT COMPANY LLC	\$34,005
13	AMERICAN TOWER MANAGEMENT LLC	\$25,961
14	SPOK, INC.	\$3,396

WIMBERLEY HAYS CO ESD #7: Real Estate - Inventory (O)

	Subd Code	Subdivision Name	No. of Lots	Total Assessed
1	S9810-1300	WOODCREEK SEC 13	242	\$5,614,550
2	S9810-1900	WOODCREEK SEC 19	60	\$4,431,580
3	S9810-2500	WOODCREEK SEC 25	164	\$2,768,880
4	S9810-1600	WOODCREEK SEC 16	59	\$1,555,820
5	S9810-0800	WOODCREEK SEC 8	29	\$1,547,010
6	S9810-2300	WOODCREEK SEC 23	60	\$1,510,180

Top Taxpayers Report

HAYSCAD

TaxYear: 2026 Taxing Units: EWI

Appraisal

Top Taxpayer Calculations Performed as of 07/19/2026

WIMBERLEY HAYS CO ESD #7: Real Estate - Inventory (O)

	Subd Code	Subdivision Name	No. of Lots	Total Assessed
7	S9810-0902	WOODCREEK SEC 9-B	17	\$1,354,730
8	S9810-1800	WOODCREEK SEC 18	40	\$1,208,800
9	S9810-1000	WOODCREEK SEC 10	11	\$809,740
10	S9810-1500	WOODCREEK SEC 15	12	\$753,480
11	S9810-2000	WOODCREEK SEC 20	5	\$206,610
12	S9810-1100	WOODCREEK SEC 11	3	\$186,760
13	S9810-1601	WOODCREEK SEC 16-A	42	\$178,500
14	S5653	MOUNTAIN CREST UNIT 1	2	\$165,200
15	S9890	WOODCREEK VILLAGE SEC 1A	1	\$149,800
16	S9810-0500	WOODCREEK SEC 5	2	\$130,400
17	S9810-0603	WOODCREEK SEC 6-C	1	\$84,760
18	S0900	BROOK MEADOW SEC 1	1	\$65,200
19	S9769	WIMBERLEY SPRINGS SEC 1	1	\$64,400
20	S9810-2200	WOODCREEK SEC 22	1	\$100

WIMBERLEY HAYS CO ESD #7: Real Estate - Multifamily Residential (B)

	Taxpayer Name	Total Assessed
1	PARAVEL WOODCREEK LP	\$12,200,000
2	WIMBERLEY RESIDENCES LLC	\$3,158,880
3	SCIRE INVESTMENTS LLC	\$2,026,110
4	MIDDLE RANCH TRUST (55.707)	\$1,972,870
5	RAZAR INVESTMENTS LTD	\$1,174,470
6	BLANCO 1 PARTNERS LP	\$1,090,401
7	KNOCK KNOCK SERIES	\$1,090,369
8	PEREZ F JAVIER JR & JENNIFER	\$1,026,962
9	MOLLY TRUST	\$952,630
10	400 EAGLES NEST LLC	\$904,621
11	SPRINGER SUSAN L FAMILY TRUST (LIFE ESTATE)	\$898,190
12	DEEN, STEPHANIE	\$836,025
13	STEINHAGEN, DENISE LYNN	\$751,316
14	ROCHOW STEVE & CHRISTINA	\$702,658
15	RIVERFLOW COMMERCIAL PROPERTIES LLC	\$684,270
16	TWO PLUS TWO HOLDINGS LLC	\$644,989
17	SHOYKHET ROBERT & TRIMBA YURIY	\$634,787
18	SMITH JOHN CHRISTOPHER	\$579,700
19	HAWKINS FAMILY VENTURES LLC	\$545,773
20	ARDIS HUBERT H & ALICE L	\$536,000

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2025 to 06/30/2026 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	2,339,275.87	2,980.78	0.00	2,980.78	4.09	6.12	1,249.64	0.00	0.00	1,727.05
2008	877,753.88	911.47	0.00	911.47	0.00	0.00	89.12	0.00	0.00	822.35
2009	913,022.57	1,220.54	0.00	1,220.54	76.63	91.45	57.49	14.94	0.00	1,086.42
2010	1,004,810.00	1,551.12	0.00	1,551.12	101.07	108.40	158.22	17.89	0.00	1,291.83
2011	1,092,397.89	1,534.45	0.00	1,534.45	112.26	95.70	90.66	0.00	0.00	1,331.53
2012	1,109,999.03	1,815.03	0.00	1,815.03	112.42	86.84	112.54	0.00	0.00	1,590.07
2013	1,122,377.18	2,299.99	0.00	2,299.99	111.26	77.05	433.86	0.00	0.00	1,754.87
2014	1,151,276.11	2,033.52	0.00	2,033.52	107.92	66.10	165.67	0.00	0.00	1,759.93
2015	1,107,895.07	2,515.57	0.00	2,515.57	107.09	57.03	87.66	0.00	0.00	2,320.82
2016	1,219,211.49	2,842.69	0.00	2,842.69	293.30	139.06	0.00	0.00	0.00	2,549.39
2017	1,351,385.99	3,362.08	0.00	3,362.08	298.04	118.35	0.00	0.00	0.00	3,064.04
2018	1,534,270.33	5,157.40	0.00	5,157.40	328.04	114.21	0.00	0.05	0.00	4,829.36
2019	2,232,857.09	8,154.40	0.00	8,154.40	1,543.54	999.06	0.00	292.44	0.00	6,610.86
2020	2,284,145.91	9,071.55	0.00	9,071.55	1,729.93	1,118.16	0.00	398.29	0.00	7,341.62
2021	2,512,210.30	9,645.36	133.48	9,778.84	1,624.67	886.47	0.00	355.26	0.00	8,154.17
2022	2,656,230.37	13,579.24	1,480.69	15,059.93	5,142.09	1,285.67	0.00	595.66	-0.08	9,917.76
2023	2,817,704.50	22,649.89	991.73	23,641.62	10,485.83	2,990.08	0.00	1,784.00	0.00	13,155.79
2024	2,900,999.46	102,015.32	-344.17	101,671.15	80,585.39	12,126.82	0.00	9,699.07	-0.60	21,085.16
2025	3,086,444.79	0.00	3,079,637.84	3,079,637.84	2,985,625.16	15,653.65	0.00	10.15	-0.44	94,012.24
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	3,086,444.79	0.00	3,079,637.84	3,079,637.84	2,985,625.16	15,653.65	0.00	10.15	-0.44	94,012.24
Total Delinquent	30,227,823.04	193,340.40	2,261.73	195,602.13	102,763.57	20,366.57	2,444.86	13,157.60	-0.68	90,393.02
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	33,314,267.83	193,340.40	3,081,899.57	3,275,239.97	3,088,388.73	35,020.22	2,444.86	13,167.75	-1.12	184,405.26

Combined Collections (Collections + P&I Collected) -- 3,124,408.95

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2025 to 06/30/2026

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	673.36	8.11	0.00	8.11	0.00	0.00	8.11	0.00	0.00	0.00
2008	33.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	172.72	1.35	0.00	1.35	0.00	0.00	1.35	0.00	0.00	0.00
2010	166.76	2.28	0.00	2.28	0.00	0.00	2.28	0.00	0.00	0.00
2011	174.49	3.98	0.00	3.98	0.00	0.00	3.98	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	189.43	10.82	0.00	10.82	0.00	0.00	10.82	0.00	0.00	0.00
2015	202.16	8.13	0.00	8.13	0.00	0.00	8.13	0.00	0.00	0.00
2016	347.25	7.08	0.00	7.08	0.00	0.00	0.00	0.00	0.00	7.08
2017	261.69	4.91	0.00	4.91	0.00	0.00	0.00	0.00	0.00	4.91
2018	231.12	4.68	0.00	4.68	0.00	0.00	0.00	0.00	0.00	4.68
2019	224.73	8.47	0.00	8.47	0.00	0.00	0.00	0.00	0.00	8.47
2020	213.56	31.27	0.00	31.27	0.00	0.00	0.00	0.00	0.00	31.27
2021	189.18	11.65	0.00	11.65	0.00	0.00	0.00	0.00	0.00	11.65
2022	185.36	22.15	0.00	22.15	5.30	2.34	0.00	1.15	0.00	16.85
2023	199.67	31.77	0.00	31.77	6.22	2.03	0.00	1.24	0.00	25.55
2024	419.85	121.05	-34.76	86.29	40.59	9.34	0.00	7.46	0.00	45.70
2025	307.62	0.00	294.14	294.14	218.30	6.69	0.00	0.00	0.00	75.84
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	307.62	0.00	294.14	294.14	218.30	6.69	0.00	0.00	0.00	75.84
Total Delinquent	3,884.51	277.70	-34.76	242.94	52.11	13.71	34.67	9.85	0.00	156.16
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	4,192.13	277.70	259.38	537.08	270.41	20.40	34.67	9.85	0.00	232.00

Combined Collections (Collections + P&I Collected) -- 290.81

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2025 to 06/30/2026

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SAA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	35.40	0.42	0.00	0.42	0.00	0.00	0.42	0.00	0.00	0.00
2008	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	9.08	0.07	0.00	0.07	0.00	0.00	0.07	0.00	0.00	0.00
2010	8.78	0.11	0.00	0.11	0.00	0.00	0.11	0.00	0.00	0.00
2011	9.13	0.21	0.00	0.21	0.00	0.00	0.21	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	9.94	0.55	0.00	0.55	0.00	0.00	0.55	0.00	0.00	0.00
2015	10.55	0.41	0.00	0.41	0.00	0.00	0.41	0.00	0.00	0.00
2016	18.32	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.38
2017	13.76	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25
2018	12.20	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23
2019	11.83	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.45
2020	11.21	1.64	0.00	1.64	0.00	0.00	0.00	0.00	0.00	1.64
2021	9.99	0.61	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.61
2022	9.80	1.19	0.00	1.19	0.28	0.12	0.00	0.06	0.00	0.91
2023	10.58	1.69	0.00	1.69	0.33	0.10	0.00	0.06	0.00	1.36
2024	22.21	6.41	-1.84	4.57	2.15	0.37	0.00	0.30	0.00	2.42
2025	16.32	0.00	15.60	15.60	11.54	0.28	0.00	0.00	0.00	4.06
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	16.32	0.00	15.60	15.60	11.54	0.28	0.00	0.00	0.00	4.06
Total Delinquent	204.53	14.62	-1.84	12.78	2.76	0.59	1.77	0.42	0.00	8.25
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	220.85	14.62	13.76	28.38	14.30	0.87	1.77	0.42	0.00	12.31

Combined Collections (Collections + P&I Collected) -- 15.17

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2025 to 06/30/2026

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

Taxing Unit Totals (IS,MO,RB,SA,SAA)

	Original Roll	Beg. Uncollected	Adjusted	Adjusted	Adjusted	P&I	Credits /	Atty. Fee	Variance	Uncollected
			Uncollected	Uncollected	Uncollected	Collected	Discounnts	Collected		Balance
2007 & prior	2,339,984.63	2,989.31	2,989.31	0.00	2,989.31	6.12	1,258.17	0.00	0.00	1,727.05
2008	877,788.81	911.47	911.47	0.00	911.47	0.00	89.12	0.00	0.00	822.35
2009	913,204.37	1,221.96	1,221.96	0.00	1,221.96	91.45	58.91	14.94	0.00	1,086.42
2010	1,004,985.54	1,553.51	1,553.51	0.00	1,553.51	101.07	160.61	17.89	0.00	1,291.83
2011	1,092,581.51	1,538.64	1,538.64	0.00	1,538.64	95.70	94.85	0.00	0.00	1,331.53
2012	1,109,999.03	1,815.03	1,815.03	0.00	1,815.03	86.84	112.54	0.00	0.00	1,590.07
2013	1,122,377.18	2,299.99	2,299.99	0.00	2,299.99	77.05	433.86	0.00	0.00	1,754.87
2014	1,151,475.48	2,044.89	2,044.89	0.00	2,044.89	66.10	177.04	0.00	0.00	1,759.93
2015	1,108,107.78	2,524.11	2,524.11	0.00	2,524.11	57.03	96.20	0.00	0.00	2,320.82
2016	1,219,577.06	2,850.15	2,850.15	0.00	2,850.15	139.06	0.00	0.00	0.00	2,556.85
2017	1,351,661.44	3,367.24	3,367.24	0.00	3,367.24	118.35	0.00	0.00	0.00	3,069.20
2018	1,534,513.65	5,162.31	5,162.31	0.00	5,162.31	114.21	0.00	0.05	0.00	4,834.27
2019	2,233,093.65	8,163.32	8,163.32	0.00	8,163.32	999.06	0.00	292.44	0.00	6,619.78
2020	2,284,370.68	9,104.46	9,104.46	0.00	9,104.46	1,118.16	0.00	398.29	0.00	7,374.53
2021	2,512,409.47	9,657.62	9,657.62	0.00	9,657.62	886.47	0.00	355.26	0.00	8,166.43
2022	2,656,425.53	13,602.58	13,602.58	1,480.69	15,083.27	1,288.13	0.00	596.87	-0.08	9,935.52
2023	2,817,914.75	22,683.35	22,683.35	991.73	23,675.08	2,992.21	0.00	1,785.30	0.00	13,182.70
2024	2,901,441.52	102,142.78	102,142.78	-380.77	101,762.01	12,136.53	0.00	9,706.83	-0.60	21,133.28
2025	3,086,768.73	0.00	3,079,947.58	3,079,947.58	3,079,947.58	15,660.62	0.00	10.15	-0.44	94,092.14
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Percentages			
% of Roll Collected - 2025 - 96.95%	Adjusted Original Roll -- \$3,079,947.58	Current YTD Collected -- \$2,985,855.44	
Tax Collections Compared to Current Taxes Billed 0% Collected			
All Collections Compared to Current Taxes Billed 0% Collected			
Combined Collections (Collections + P&I Collected) -- 3,124,714.93			

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2025 to 06/30/2026 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

Report Summary									
	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Uncollected Balance
Total Current	3,086,768.73	0.00	3,079,947.58	3,079,947.58	2,985,855.00	15,660.62	0.00	10.15	94,092.14
Total Delinquent	30,231,912.08	193,632.72	2,225.13	195,857.85	102,818.44	20,380.87	2,481.30	13,167.87	90,557.43
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	33,318,680.81	193,632.72	3,082,172.71	3,275,805.43	3,088,673.44	36,041.49	2,481.30	13,178.02	184,649.57

Combined Collections (Collections + P&I Collected) -- 3,124,714.93

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2024 to 06/30/2025 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	2,339,275.87	2,984.89	-5.32	2,979.57	-1.35	5.06	0.14	-0.73	0.00	2,980.78
2008	877,753.88	911.47	-1.07	910.40	-1.07	-0.16	0.00	0.00	0.00	911.47
2009	913,022.57	1,230.45	0.00	1,230.45	9.91	17.79	0.00	3.96	0.00	1,220.54
2010	1,004,810.00	1,551.12	0.00	1,551.12	0.00	0.00	0.00	0.00	0.00	1,551.12
2011	1,092,397.89	1,534.45	0.00	1,534.45	0.00	0.00	0.00	0.00	0.00	1,534.45
2012	1,109,999.03	1,934.78	0.00	1,934.78	119.75	87.52	0.00	0.00	0.00	1,815.03
2013	1,122,377.18	2,420.97	0.00	2,420.97	120.98	154.98	0.00	0.25	0.00	2,299.99
2014	1,151,276.11	2,194.49	0.00	2,194.49	160.97	164.35	0.00	0.36	0.00	2,033.52
2015	1,107,895.07	2,728.37	0.00	2,728.37	212.80	105.71	0.00	0.43	0.00	2,515.57
2016	1,219,211.49	3,011.74	-64.22	2,947.52	104.83	70.42	0.00	0.39	0.00	2,842.69
2017	1,351,385.99	3,626.71	-86.49	3,540.22	178.14	114.96	0.00	13.42	0.00	3,362.08
2018	1,534,270.33	5,664.21	-93.74	5,570.47	413.07	297.95	0.00	75.01	0.00	5,157.40
2019	2,232,857.09	8,952.08	-156.52	8,795.56	641.16	396.38	0.00	112.69	0.00	8,154.40
2020	2,284,145.91	10,266.63	-274.87	9,991.76	920.15	469.78	0.00	158.30	-0.06	9,071.55
2021	2,512,210.30	11,404.11	-2.60	11,401.51	1,756.16	626.10	0.00	247.96	0.01	9,645.36
2022	2,656,230.37	18,296.12	-2,860.24	15,435.88	1,856.63	1,336.25	0.02	734.52	0.01	13,579.24
2023	2,817,704.50	92,914.89	-13,382.67	79,532.22	56,881.83	8,448.94	0.00	6,406.17	-0.50	22,649.89
2024	2,900,999.46	0.00	2,893,978.98	2,893,978.98	2,791,962.66	13,632.11	0.00	32.47	-1.00	102,015.32
2025	3,086,444.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	3,086,444.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,227,823.04	171,627.48	2,877,051.24	3,048,678.72	2,855,336.62	25,928.14	0.16	7,785.20	-1.54	193,340.40
Rollbacks		222.91	0.00	222.91	222.91	0.00	0.00	0.00	0.00	0.00
Fee Type Total	33,314,267.83	171,850.39	2,877,051.24	3,048,901.63	2,855,559.53	25,928.14	0.16	7,785.20	-1.54	193,340.40

Combined Collections (Collections + P&I Collected) -- 2,881,487.67

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2024 to 06/30/2025

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	673.36	8.11	0.00	8.11	0.00	0.00	0.00	0.00	0.00	8.11
2008	33.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	172.72	1.35	0.00	1.35	0.00	0.00	0.00	0.00	0.00	1.35
2010	166.76	2.28	0.00	2.28	0.00	0.00	0.00	0.00	0.00	2.28
2011	174.49	3.98	0.00	3.98	0.00	0.00	0.00	0.00	0.00	3.98
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	189.43	10.82	0.00	10.82	0.00	0.00	0.00	0.00	0.00	10.82
2015	202.16	8.13	0.00	8.13	0.00	0.00	0.00	0.00	0.00	8.13
2016	347.25	7.08	0.00	7.08	0.00	0.00	0.00	0.00	0.00	7.08
2017	261.69	4.91	0.00	4.91	0.00	0.00	0.00	0.00	0.00	4.91
2018	231.12	4.68	0.00	4.68	0.00	0.00	0.00	0.00	0.00	4.68
2019	224.73	8.47	0.00	8.47	0.00	0.00	0.00	0.00	0.00	8.47
2020	213.56	31.83	0.00	31.83	0.56	0.34	0.00	0.14	0.00	31.27
2021	189.18	12.17	0.00	12.17	0.52	0.25	0.00	0.12	0.00	11.65
2022	185.36	24.18	0.00	24.18	2.03	0.76	0.00	0.41	0.00	22.15
2023	199.67	51.60	-10.90	40.70	8.93	1.52	0.00	1.25	0.00	31.77
2024	419.85	0.00	418.99	418.99	297.94	6.73	0.00	0.00	0.00	121.05
2025	307.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	307.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	3,884.51	179.59	408.09	587.68	309.98	9.60	0.00	1.92	0.00	277.70
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	4,192.13	179.59	408.09	587.68	309.98	9.60	0.00	1.92	0.00	277.70

Combined Collections (Collections + P&I Collected) -- 319.58

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2024 to 06/30/2025

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SAA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	35.40	0.42	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
2008	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	9.08	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07
2010	8.78	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.11
2011	9.13	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.21
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	9.94	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.55
2015	10.55	0.41	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.41
2016	18.32	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.38
2017	13.76	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25
2018	12.20	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.23
2019	11.83	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.45
2020	11.21	1.67	0.00	1.67	0.03	0.01	0.00	0.01	0.00	1.64
2021	9.99	0.64	0.00	0.64	0.03	0.01	0.00	0.01	0.00	0.61
2022	9.80	1.29	0.00	1.29	0.10	0.03	0.00	0.02	0.00	1.19
2023	10.58	2.75	-0.57	2.18	0.49	0.05	0.00	0.04	0.00	1.69
2024	22.21	0.00	22.17	22.17	15.76	0.29	0.00	0.00	0.00	6.41
2025	16.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	16.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	204.53	9.43	21.60	31.03	16.41	0.39	0.00	0.08	0.00	14.62
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	220.85	9.43	21.60	31.03	16.41	0.39	0.00	0.08	0.00	14.62

Combined Collections (Collections + P&I Collected) -- 16.80

Printed on 07/22/2026 at 7:53 AM

JOB ID: 326218

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2024 to 06/30/2025 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)
Taxing Unit Totals (IS,MO,RB,SA,SAA)

	Original Roll	Beg. Uncollected	Adjusted	Adjusted	Adjusted	P&I	Credits /	Atty. Fee	Variance	Uncollected
			Uncollected	Uncollected	Uncollected	Collected	Discounts	Collected		Balance
							Allowed			
2007 & prior	2,339,984.63	2,993.42	-5.32	2,988.10	-1.35	5.06	0.14	-0.73	0.00	2,989.31
2008	877,788.81	911.47	-1.07	910.40	-1.07	-0.16	0.00	0.00	0.00	911.47
2009	913,204.37	1,231.87	0.00	1,231.87	9.91	17.79	0.00	3.96	0.00	1,221.96
2010	1,004,985.54	1,553.51	0.00	1,553.51	0.00	0.00	0.00	0.00	0.00	1,553.51
2011	1,092,581.51	1,538.64	0.00	1,538.64	0.00	0.00	0.00	0.00	0.00	1,538.64
2012	1,109,999.03	1,934.78	0.00	1,934.78	119.75	87.52	0.00	0.00	0.00	1,815.03
2013	1,122,377.18	2,420.97	0.00	2,420.97	120.98	154.98	0.00	0.25	0.00	2,299.99
2014	1,151,475.48	2,205.86	0.00	2,205.86	160.97	164.35	0.00	0.36	0.00	2,044.89
2015	1,108,107.78	2,736.91	0.00	2,736.91	212.80	105.71	0.00	0.43	0.00	2,524.11
2016	1,219,577.06	3,019.20	-64.22	2,954.98	104.83	70.42	0.00	0.39	0.00	2,850.15
2017	1,351,661.44	3,631.87	-86.49	3,545.38	178.14	114.96	0.00	13.42	0.00	3,367.24
2018	1,534,513.65	5,669.12	-93.74	5,575.38	413.07	297.95	0.00	75.01	0.00	5,162.31
2019	2,233,093.65	8,961.00	-156.52	8,804.48	641.16	396.38	0.00	112.69	0.00	8,163.32
2020	2,284,370.68	10,300.13	-274.87	10,025.26	920.74	470.13	0.00	158.45	-0.06	9,104.46
2021	2,512,409.47	11,416.92	-2.60	11,414.32	1,756.71	626.36	0.00	248.09	0.01	9,657.62
2022	2,656,425.53	18,321.59	-2,860.24	15,461.35	1,858.76	1,337.04	0.02	734.95	0.01	13,602.58
2023	2,817,914.75	92,969.24	-13,394.14	79,575.10	56,891.25	8,450.51	0.00	6,407.46	-0.50	22,683.35
2024	2,901,441.52	0.00	2,894,420.14	2,894,420.14	2,792,276.36	13,639.13	0.00	32.47	-1.00	102,142.78
2025	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,231,912.08	171,816.50	2,877,480.93	3,049,297.43	2,855,663.01	25,938.13	0.16	7,787.20	-1.54	193,632.72
Rollbacks		222.91	0.00	222.91	222.91	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	33,318,680.81	172,039.41	2,877,480.93	3,049,520.34	2,855,885.92	25,938.13	0.16	7,787.20	-1.54	193,632.72
Percentages										
% of Roll Collected - 2025 - 0%			Adjusted Original Roll -- \$0.00					Current YTD Collected -- \$0.00		
Tax Collections Compared to Current Taxes Billed 0% Collected										
All Collections Compared to Current Taxes Billed 0% Collected										
Combined Collections (Collections + P&I Collected) -- 2,881,824.05										

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2024 to 06/30/2025 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

Report Summary									
	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance
Total Current	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,231,912.08	171,816.50	2,877,480.93	3,049,297.43	2,855,663.01	25,938.13	0.16	7,787.20	-1.54
Rollbacks		222.91	0.00	222.91	222.91	0.00	0.00	0.00	0.00
Grand Total	33,318,680.81	172,039.41	2,877,480.93	3,049,520.34	2,855,885.92	25,938.13	0.16	7,787.20	-1.54

Combined Collections (Collections + P&I Collected) -- 2,881,824.05

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2023 to 06/30/2024

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)
MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	2,339,275.87	2,984.89	0.00	2,984.89	0.00	0.00	0.00	0.00	0.00	2,984.89
2008	877,753.88	911.47	0.00	911.47	0.00	0.00	0.00	0.00	0.00	911.47
2009	913,022.57	1,231.62	-1.17	1,230.45	0.00	0.00	0.00	0.00	0.00	1,230.45
2010	1,004,810.00	1,552.82	-1.24	1,551.58	0.46	0.78	0.00	0.19	0.00	1,551.12
2011	1,092,397.89	1,536.32	-1.37	1,534.95	0.50	0.78	0.00	0.19	0.00	1,534.45
2012	1,109,999.03	1,938.68	-1.37	1,937.31	2.53	3.64	0.00	0.93	0.00	1,934.78
2013	1,122,377.18	2,424.83	-1.36	2,423.47	2.50	3.30	0.00	0.87	0.00	2,420.97
2014	1,151,276.11	2,198.49	-1.32	2,197.17	2.68	3.21	0.00	0.89	0.00	2,194.49
2015	1,107,895.07	2,930.74	-1.39	2,929.35	200.98	122.58	0.00	36.71	0.00	2,728.37
2016	1,219,211.49	3,629.22	-1.42	3,627.80	616.06	63.75	0.00	1.74	0.00	3,011.74
2017	1,351,385.99	4,275.07	-1.38	4,273.69	646.98	57.42	0.00	2.70	0.00	3,626.71
2018	1,534,270.33	6,680.53	-16.31	6,664.22	1,000.01	247.30	0.00	77.80	0.00	5,684.21
2019	2,232,857.09	10,586.45	-216.79	10,369.66	1,417.57	433.10	0.00	158.75	-0.01	8,952.08
2020	2,284,145.91	12,005.07	547.54	12,552.61	2,285.90	410.83	0.00	176.15	-0.08	10,266.63
2021	2,512,210.30	13,559.49	-971.07	12,588.42	1,184.29	596.70	0.02	336.82	0.00	11,404.11
2022	2,656,230.37	70,817.87	-10,278.76	60,539.11	42,242.92	5,738.05	0.00	4,711.38	-0.07	18,296.12
2023	2,817,704.50	0.00	2,811,532.32	2,811,532.32	2,718,662.17	12,801.56	-42.71	0.00	2.03	92,914.89
2024	2,900,999.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	3,086,444.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	3,086,444.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,227,823.04	139,263.56	2,800,584.91	2,939,848.47	2,768,265.55	20,483.00	-42.69	5,505.12	1.87	171,627.48
Rollbacks		0.00	222.91	222.91	0.00	0.00	0.00	0.00	0.00	222.91
Fee Type Total	33,314,267.83	139,263.56	2,800,807.82	2,940,071.38	2,768,265.55	20,483.00	-42.69	5,505.12	1.87	171,850.39

Combined Collections (Collections + P&I Collected) -- 2,788,748.55

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2023 to 06/30/2024

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	673.36	8.11	0.00	8.11	0.00	0.00	0.00	0.00	0.00	8.11
2008	33.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	172.72	1.35	0.00	1.35	0.00	0.00	0.00	0.00	0.00	1.35
2010	166.76	2.28	0.00	2.28	0.00	0.00	0.00	0.00	0.00	2.28
2011	174.49	3.98	0.00	3.98	0.00	0.00	0.00	0.00	0.00	3.98
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	189.43	10.82	0.00	10.82	0.00	0.00	0.00	0.00	0.00	10.82
2015	202.16	8.13	0.00	8.13	0.00	0.00	0.00	0.00	0.00	8.13
2016	347.25	7.08	0.00	7.08	0.00	0.00	0.00	0.00	0.00	7.08
2017	261.69	4.91	0.00	4.91	0.00	0.00	0.00	0.00	0.00	4.91
2018	231.12	4.98	-0.30	4.68	0.00	0.00	0.00	0.00	0.00	4.68
2019	224.73	8.63	0.00	8.63	0.16	0.10	0.00	0.04	0.00	8.47
2020	213.56	31.83	0.00	31.83	0.00	0.00	0.00	0.00	0.00	31.83
2021	189.18	12.33	0.00	12.33	0.16	0.07	0.00	0.03	0.00	12.17
2022	185.36	56.43	-0.35	56.08	31.90	6.99	0.00	5.84	0.00	24.18
2023	199.67	0.00	199.90	199.90	148.30	1.57	0.00	0.00	0.00	51.60
2024	419.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	307.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	307.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	3,884.51	160.86	199.25	360.11	180.52	8.73	0.00	5.91	0.00	179.59
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	4,192.13	160.86	199.25	360.11	180.52	8.73	0.00	5.91	0.00	179.59

Combined Collections (Collections + P&I Collected) -- 189.25

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2023 to 06/30/2024

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)

SAA

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	35.40	0.42	0.00	0.42	0.00	0.00	0.00	0.00	0.00	0.42
2008	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	9.08	0.07	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07
2010	8.78	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.11
2011	9.13	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.21
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	9.94	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.55
2015	10.55	0.41	0.00	0.41	0.00	0.00	0.00	0.00	0.00	0.41
2016	18.32	0.38	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.38
2017	13.76	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.25
2018	12.20	0.25	-0.02	0.23	0.00	0.00	0.00	0.00	0.00	0.23
2019	11.83	0.46	0.00	0.46	0.01	0.00	0.00	0.00	0.00	0.45
2020	11.21	1.67	0.00	1.67	0.00	0.00	0.00	0.00	0.00	1.67
2021	9.99	0.65	0.00	0.65	0.01	0.00	0.00	0.00	0.00	0.64
2022	9.80	2.98	-0.02	2.96	1.67	0.35	0.00	0.29	0.00	1.29
2023	10.58	0.00	10.59	10.59	7.84	0.05	0.00	0.00	0.00	2.75
2024	22.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	16.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	16.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	204.53	8.41	10.55	18.96	9.53	0.40	0.00	0.29	0.00	9.43
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	220.85	8.41	10.55	18.96	9.53	0.40	0.00	0.29	0.00	9.43

Combined Collections (Collections + P&I Collected) -- 9.93

Recap & Standings Report

HAYSTAX

Cycles: All Taxing Units: Wimberley ES... Transaction Date Range: 07/01/2023 to 06/30/2024 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Appraisal

EWI (Wimberley ESD #7-EMS)
Taxing Unit Totals (IS,MO,RB,SA,SAA)

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
2007 & prior	2,339,984.63	2,993.42	0.00	2,993.42	0.00	0.00	0.00	0.00	0.00	2,993.42
2008	877,788.81	911.47	0.00	911.47	0.00	0.00	0.00	0.00	0.00	911.47
2009	913,204.37	1,233.04	-1.17	1,231.87	0.00	0.00	0.00	0.00	0.00	1,231.87
2010	1,004,985.54	1,555.21	-1.24	1,553.97	0.46	0.78	0.00	0.19	0.00	1,553.51
2011	1,092,581.51	1,540.51	-1.37	1,539.14	0.50	0.78	0.00	0.19	0.00	1,538.64
2012	1,109,999.03	1,938.68	-1.37	1,937.31	2.53	3.64	0.00	0.93	0.00	1,934.78
2013	1,122,377.18	2,424.83	-1.36	2,423.47	2.50	3.30	0.00	0.87	0.00	2,420.97
2014	1,151,475.48	2,209.86	-1.32	2,208.54	2.68	3.21	0.00	0.89	0.00	2,205.86
2015	1,108,107.78	2,939.28	-1.39	2,937.89	200.98	122.58	0.00	36.71	0.00	2,736.91
2016	1,219,577.06	3,636.68	-1.42	3,635.26	616.06	63.75	0.00	1.74	0.00	3,019.20
2017	1,351,661.44	4,280.23	-1.38	4,278.85	646.98	57.42	0.00	2.70	0.00	3,631.87
2018	1,534,513.65	6,685.76	-16.63	6,669.13	1,000.01	247.30	0.00	77.80	0.00	5,669.12
2019	2,233,093.65	10,595.54	-216.79	10,378.75	1,417.74	433.20	0.00	158.79	-0.01	8,961.00
2020	2,284,370.68	12,038.57	547.54	12,586.11	2,285.90	410.83	0.00	176.15	-0.08	10,300.13
2021	2,512,409.47	13,572.47	-971.07	12,601.40	1,184.46	596.77	0.02	336.85	0.00	11,416.92
2022	2,656,425.53	70,877.28	-10,279.13	60,598.15	42,276.49	5,745.39	0.00	4,717.51	-0.07	18,321.59
2023	2,817,914.75	0.00	2,811,742.81	2,811,742.81	2,718,818.31	12,803.18	-42.71	0.00	2.03	92,969.24
2024	2,901,441.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,231,912.08	139,432.83	2,800,794.71	2,940,227.54	2,768,455.60	20,492.13	-42.69	5,511.32	1.87	171,816.50
Rollbacks		0.00	222.91	222.91	0.00	0.00	0.00	0.00	0.00	222.91
Taxing Unit Total	33,318,680.81	139,432.83	2,801,017.62	2,940,450.45	2,768,455.60	20,492.13	-42.69	5,511.32	1.87	172,039.41
Percentages										
% of Roll Collected - 2025 - 0%			Adjusted Original Roll -- \$0.00					Current YTD Collected -- \$0.00		
Tax Collections Compared to Current Taxes Billed 0% Collected										
All Collections Compared to Current Taxes Billed 0% Collected										
Combined Collections (Collections + P&I Collected) -- 2,788,947.73										

Recap & Standings Report

HAYSTAX

Cycles: All

Taxing Units: Wimberley ES...

Transaction Date Range: 07/01/2023 to 06/30/2024

Sorted By: By Year, Ascending

Options: Separate Rollbacks, Include

Appraisal

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance
Report Summary										
Total Current	3,086,768.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delinquent	30,231,912.08	139,432.83	2,800,794.71	2,940,227.54	2,768,455.60	20,492.13	-42.69	5,511.32	1.87	171,816.50
Rollbacks		0.00	222.91	222.91	0.00	0.00	0.00	0.00	0.00	222.91
Grand Total	33,318,680.81	139,432.83	2,801,017.62	2,940,450.45	2,768,455.60	20,492.13	-42.69	5,511.32	1.87	172,039.41

Combined Collections (Collections + P&I Collected) -- 2,788,947.73

To calculate the actual collection rates for Line 46 on Form 50-856 (Truth-in-Taxation Rate Calculation Worksheet), you divide the Total Collections (Current + Prior Years / Delinquent) received during the specific July 1 – June 30 fiscal year by the Current Year's Debt Levy / Tax Levy for that tax year.

Formula

Actual Collection Rate

$$= \left(\frac{\text{Total Tax Collections Received During Fiscal Year (Jul 1 – Jun 30)}}{\text{Adjusted Tax Levy Billed for That Tax Year}} \right) \times 100$$

- **2025 - Fiscal Year Range:** 07/01/2025 to 06/30/2026
- **Total Collections Received in FY 2025–2026 (Line 4):** Look at Page 4 or 5 under *Report Summary / Taxing Unit Total - Collections*: **\$3,088,673.44**
- **Adjusted Original Tax Levy for 2025 (Line 4):** Look at Page 4 under % of Roll Collected - 2025 or the 2025 tax row under *Adjusted Uncollected*: **\$3,079,947.58**

$$\text{Rate} = \left(\frac{3,088,673.44}{3,079,947.58} \right) \times 100 = \mathbf{100.28\%}$$

- **2024- Fiscal Year Range:** 07/01/2024 to 06/30/2025
- **Total Collections Received in FY 2024–2025 (Line 4):** Look at Page 4 or 5 under *Report Summary / Taxing Unit Total - Collections*: **\$2,855,885.92**
- **Adjusted Original Tax Levy for 2024 (Line 4):** Look at the 2024 tax row under *Adjustments / Adjusted Uncollected*: **\$2,894,420.14**

$$\text{Rate} = \left(\frac{2,855,885.92}{2,894,420.14} \right) \times 100 = \mathbf{98.67\%}$$

- **2023- Fiscal Year Range:** 07/01/2023 to 06/30/2024
- **Total Collections Received in FY 2023–2024 (Line 4):** Look at Page 4 or 5 under *Report Summary / Taxing Unit Total - Collections*: **\$2,768,455.60**
- **Adjusted Original Tax Levy for 2023 (Line 4):** Look at the 2023 tax row under *Adjustments / Adjusted Uncollected*: **\$2,811,742.81**

$$\text{Rate} = \left(\frac{2,768,455.60}{2,811,742.81} \right) \times 100 = \mathbf{98.46\%}$$

*** The 2026 (Current) actual collection rate cannot be calculated yet because 2026 tax bills have not been generated or collected. Line 46 uses completed historical fiscal years (July 1 – June 30) to evaluate past collection performance: For 2026, the tax collector enters an estimated/anticipated rate in Line 46A (typically 100%) as certified under Texas Tax Code § 26.04(h).

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026

	LINE 1 Adjustment										Line 5			Line 6		
Entity	2025 25.25d ARB Certified Value	2025 25.25d Corrections as of Supp 14	2025 Open Litigation ARB Certified Values	Total Adjustment	2025 Closed Litigation ARB Certified Values	2025 Closed Litigation as of Supp 14	Prior year taxable value lost to Chapter 42 decisions	2025 Open Litigation Chapter 42 Certified Values	10% Estimated Loss	Prior year taxable value under Chapter 42 appeal						
	A	B	C	D	A	B	C	A	B	C						
ACCD	\$802,250	\$1,610,730	\$229,855,886	\$229,047,406	\$430,956,072	\$402,670,227	\$28,285,845	\$229,855,886	\$22,985,589	\$206,870,297						
CAU			\$1,596,322	\$1,596,322			\$0	\$1,596,322	\$159,632	\$1,436,690						
CBC				\$0			\$0		\$0	\$0						
CBU	\$0	\$808,500	\$19,369,837	\$18,561,337	\$148,690,445	\$137,769,862	\$10,920,583	\$19,369,837	\$1,936,984	\$17,432,853						
CDS			\$771,200	\$771,200	\$12,144,485	\$12,462,500	-\$318,015	\$771,200	\$77,120	\$694,080						
CHA				\$0			\$0		\$0	\$0						
CKY	\$802,250	\$802,230	\$181,310,930	\$181,310,950	\$189,434,626	\$179,141,139	\$10,293,487	\$181,310,930	\$18,131,093	\$163,179,837						
CNI				\$0			\$0		\$0	\$0						
CSM	\$17,155,788	\$12,386,150	\$462,697,591	\$467,467,229	\$590,749,037	\$531,506,848	\$59,242,189	\$462,697,591	\$46,269,759	\$416,427,832						
CUH				\$0	\$15,872,053	\$11,800,000	\$4,072,053		\$0	\$0						
CWC				\$0			\$0		\$0	\$0						
DCD			\$4,228,010	\$4,228,010	\$3,564,236	\$3,564,236	\$0	\$4,228,010	\$422,801	\$3,805,209						
DDM				\$0			\$0		\$0	\$0						
ECH					\$15,872,053	\$11,800,000	\$4,072,053			\$0						
EHA	\$5,807,803	\$5,659,663	\$282,351,284	\$282,499,424	\$199,471,687	\$185,148,604	\$14,323,083	\$282,351,284	\$28,235,128	\$254,116,156						
ENE	\$0	\$808,500	\$44,288,517	\$43,480,017	\$190,821,688	\$177,625,472	\$13,196,216	\$44,288,517	\$4,428,852	\$39,859,665						
ENR	\$1,344,468	\$799,779	\$78,254,195	\$78,798,884	\$64,986,591	\$58,085,326	\$6,901,265	\$78,254,195	\$7,825,420	\$70,428,776						
EWI	\$1,292,940	\$750,000	\$24,361,371	\$24,904,311	\$5,568,883	\$5,309,906	\$258,977	\$24,361,371	\$2,436,137	\$21,925,234						
FHA	\$802,250	\$802,230	\$178,495,600	\$178,495,620	\$177,519,805	\$168,046,728	\$9,473,077	\$178,495,600	\$17,849,560	\$160,646,040						
FNE	\$0	\$808,500	\$44,288,517	\$43,480,017	\$190,821,688	\$177,625,472	\$13,196,216	\$44,288,517	\$4,428,852	\$39,859,665						
FNW	\$1,344,468	\$799,779	\$78,254,195	\$78,798,884	\$64,986,591	\$58,085,326	\$6,901,265	\$78,254,195	\$7,825,420	\$70,428,776						
FSO	\$5,005,553	\$4,857,433	\$103,855,684	\$104,003,804			\$0	\$103,855,684	\$10,385,568	\$93,470,116						
FWI	\$1,292,940	\$750,000	\$24,361,371	\$24,904,311	\$5,568,883	\$5,309,906	\$258,977	\$24,361,371	\$2,436,137	\$21,925,234						
GHA	\$24,599,999	\$19,543,712	\$795,215,924	\$800,272,211	\$1,045,372,150	\$952,231,793	\$93,140,357	\$795,215,924	\$79,521,592	\$715,694,332						
HU1			\$45,433,637	\$45,433,637			\$0	\$45,433,637	\$4,543,364	\$40,890,273						
LCMD1				\$0			\$0		\$0	\$0						
MANM				\$0			\$0		\$0	\$0						
MBU1				\$0			\$0		\$0	\$0						
MBU2				\$0			\$0		\$0	\$0						
MCRW				\$0			\$0		\$0	\$0						
MDS1				\$0			\$0		\$0	\$0						
MEH1				\$0			\$0		\$0	\$0						
MEH2				\$0			\$0		\$0	\$0						
MH7B				\$0			\$0		\$0	\$0						
MHC4				\$0	\$61,700	\$61,700	\$0		\$0	\$0						
MH11				\$0	\$40,572,788	\$34,000,000	\$6,572,788		\$0	\$0						
MH12				\$0			\$0		\$0	\$0						
MH7A				\$0			\$0		\$0	\$0						

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026

	LINE 1 Adjustment					Line 5			Line 6		
Entity	2025 25.25d ARB Certified Value	2025 25.25d Corrections as of Supp 14	2025 Open Litigation ARB Certified Values	Total Adjustment	2025 Closed Litigation ARB Certified Values	2025 Closed Litigation as of Supp 14	Prior year taxable value lost to Chapter 42 decisions	2025 Open Litigation Chapter 42 Certified Values	10% Estimated Loss	Prior year taxable value under Chapter 42 appeal	
MH7B				\$0			\$0		\$0	\$0	
MHC4				\$0			\$0		\$0	\$0	
MHC5				\$0			\$0		\$0	\$0	
MHC9				\$0			\$0		\$0	\$0	
MHDW				\$0			\$0		\$0	\$0	
MLA1				\$0			\$0		\$0	\$0	
MLA2				\$0			\$0		\$0	\$0	
MMAS				\$0			\$0		\$0	\$0	
MMIR			\$609,830	\$609,830			\$0	\$609,830	\$60,983	\$548,847	
MNH1				\$0	\$305,610	\$305,610	\$0		\$0	\$0	
MNH2	\$802,250	\$802,230	\$19,663,656	\$19,663,676	\$59,878,478	\$55,329,083	\$4,549,395	\$19,663,656	\$1,966,366	\$17,697,290	
MPL1				\$0			\$0		\$0	\$0	
MRC2				\$0			\$0		\$0	\$0	
MSF1				\$0			\$0		\$0	\$0	
MSF3				\$0			\$0		\$0	\$0	
MSF4				\$0			\$0		\$0	\$0	
MSH				\$0			\$0		\$0	\$0	
MWAY				\$0			\$0		\$0	\$0	
MWIL				\$0			\$0		\$0	\$0	
PCC			\$175,698,725	\$175,698,725	\$157,802,673	\$147,115,570	\$10,687,103	\$175,698,725	\$17,569,873	\$158,128,853	
RSP	\$24,596,999	\$19,537,712	\$795,203,234	\$800,262,521	\$1,045,369,150	\$952,228,374	\$93,140,776	\$795,203,234	\$79,520,323	\$715,682,911	
SBL				\$0			\$0		\$0	\$0	
SCO				\$0			\$0		\$0	\$0	
SDS	\$1,344,468	\$799,779	\$70,872,742	\$71,417,431	\$58,703,325	\$52,031,090	\$6,672,235	\$70,872,742	\$7,087,274	\$63,785,468	
SHA	\$802,250	\$1,610,730	\$229,713,351	\$228,904,871	\$430,956,072	\$402,651,364	\$28,304,708	\$229,713,351	\$22,971,335	\$206,742,016	
SSM	\$20,875,341	\$16,105,703	\$469,957,681	\$474,727,319	\$549,949,777	\$492,022,358	\$57,927,419	\$469,957,681	\$46,995,768	\$422,961,913	
SWI	\$1,292,940	\$610,000	\$24,021,371	\$24,704,311	\$5,493,833	\$5,234,856	\$258,977	\$24,021,371	\$2,402,137	\$21,619,234	
WGH2				\$0			\$0		\$0	\$0	
WHC2				\$0			\$0		\$0	\$0	
WPC			\$175,698,725	\$175,698,725	\$157,802,673	\$147,115,570	\$10,687,103	\$175,698,725	\$17,569,873	\$158,128,853	
WRR				\$0			\$0		\$0	\$0	
WSB				\$0	\$29,910,812	\$28,450,000	\$1,460,812		\$0	\$0	
YCI	\$4,745,683	\$4,684,823	\$238,685,992	\$238,746,852	\$32,606,417	\$28,786,656	\$3,819,761	\$238,685,992	\$23,868,599	\$214,817,393	

TU	TaxYear	QuickRefID	AuditID	TransactionDate	FeeTypeKey	RefundAmount
EWI	2021	R103987	6264322	8/8/2025	MO	-66.43
EWI	2022	R103987	6264323	8/8/2025	MO	-62.08
EWI	2022	R144069	6549249	12/11/2025	MO	-368.74
EWI	2022	R144069	6552826	12/16/2025	MO	1106.22
EWI	2022	R144069	6552893	12/16/2025	MO	23.51
EWI	2022	R144069	6694640	4/30/2026	MO	-1106.22
EWI	2022	R118565	6691145	4/21/2026	MO	-3.13
EWI	2022	R209874	6680774	3/20/2026	MO	-9.11
EWI	2023	R19031	6264352	8/8/2025	MO	-56.25
EWI	2023	R118565	6691146	4/21/2026	MO	-87.07
EWI	2023	R15632	6551644	12/15/2025	MO	-11.83
EWI	2023	R174869	6273498	10/21/2025	MO	-39.24
EWI	2023	R144069	6549250	12/11/2025	MO	-333.31
EWI	2023	R144069	6552826	12/16/2025	MO	999.93
EWI	2023	R144069	6552903	12/16/2025	MO	25.96
EWI	2023	R144069	6694640	4/30/2026	MO	-999.93
EWI	2023	R103987	6264324	8/8/2025	MO	-61.50
EWI	2023	R106226	6691571	4/21/2026	MO	-19.77
EWI	2023	R30828	6269667	9/16/2025	MO	-7.06
EWI	2023	R38628	6693147	4/24/2026	MO	-6.92
EWI	2023	R38705	6693296	4/24/2026	MO	-353.30
EWI	2023	R38838	6551844	12/15/2025	MO	-158.49
EWI	2023	R43938	6264473	8/8/2025	MO	-38.02
EWI	2023	R97190	6273484	10/21/2025	MO	-6.93
EWI	2023	R90246	6551700	12/15/2025	MO	-175.51
EWI	2024	R90246	6551702	12/15/2025	MO	-169.12
EWI	2024	R97190	6273485	10/21/2025	MO	-6.67
EWI	2024	R43938	6264476	8/8/2025	MO	-42.13
EWI	2024	R48713	6264488	8/8/2025	MO	-17.58
EWI	2024	R48765	6264495	8/8/2025	MO	-6.67
EWI	2024	R49248	6551109	12/15/2025	MO	-24.86
EWI	2024	R49249	6551105	12/15/2025	MO	-36.03
EWI	2024	R49981	6699141	5/21/2026	MO	-6.67
EWI	2024	R50097	6269737	9/16/2025	MO	-189.14
EWI	2024	R50098	6269740	9/16/2025	MO	-221.49
EWI	2024	R50351	6694115	4/28/2026	MO	-54.36
EWI	2024	R50354	6694113	4/28/2026	MO	-54.36
EWI	2024	R50361	6694074	4/28/2026	MO	-54.36
EWI	2024	R52076	6699148	5/21/2026	MO	-21.02
EWI	2024	R52625	6678673	3/12/2026	MO	-75.23
EWI	2024	R60358	6551704	12/15/2025	MO	-6.22
EWI	2024	R38838	6551847	12/15/2025	MO	-107.73
EWI	2024	R39709	6273452	10/21/2025	MO	-158.38

EWI	2024 R39957	6269708	9/16/2025 MO	-52.74
EWI	2024 R43779	6273417	10/21/2025 MO	-23.66
EWI	2024 R43796	6264477	8/8/2025 MO	-79.28
EWI	2024 R38705	6693297	4/24/2026 MO	-339.02
EWI	2024 R38628	6693148	4/24/2026 MO	-6.67
EWI	2024 R32754	6269677	9/16/2025 MO	-86.94
EWI	2024 R33849	6269680	9/16/2025 MO	-15.24
EWI	2024 R34885	6694003	4/28/2026 MO	-3.89
EWI	2024 R34887	6690586	4/21/2026 MO	-7.41
EWI	2024 R36313	6269697	9/16/2025 MO	-93.25
EWI	2024 R36314	6551079	12/15/2025 MO	-74.72
EWI	2024 R37178	6264444	8/8/2025 MO	-5.82
EWI	2024 R106226	6691572	4/21/2026 MO	-20.96
EWI	2024 R103987	6264329	8/8/2025 MO	-114.90
EWI	2024 R144069	6549255	12/11/2025 MO	-297.32
EWI	2024 R144069	6552294	12/16/2025 MO	297.32
EWI	2024 R144069	6552295	12/16/2025 MO	-297.32
EWI	2024 R144069	6552826	12/16/2025 MO	891.96
EWI	2024 R144069	6552893	12/16/2025 MO	54.60
EWI	2024 R144069	6694640	4/30/2026 MO	-891.96
EWI	2024 R144593	6682202	3/25/2026 MO	-71.54
EWI	2024 R174869	6273499	10/21/2025 MO	-37.81
EWI	2024 R16828	6551058	12/15/2025 MO	-36.22
EWI	2024 R17279	6264349	8/8/2025 MO	-51.15
EWI	2024 R118565	6691147	4/21/2026 MO	-107.20
EWI	2024 R13473	6264348	8/8/2025 MO	-13.86
EWI	2024 R19031	6264356	8/8/2025 MO	-132.82
EWI	2024 R19592	6549200	12/11/2025 MO	-62.51
EWI	2024 R196293	6273656	10/21/2025 MO	-260.92
EWI	2024 R202273	6690723	4/21/2026 MO	-421.39
EWI	2024 R23489	6551647	12/15/2025 MO	-15.71
EWI	2024 R24349	6264379	8/8/2025 MO	-5.35
EWI	2024 R30202	6264403	8/8/2025 MO	-100.33
EWI	2024 P134041	6549320	12/11/2025 MO	-3.27
EWI	2024 P134135	6691178	4/21/2026 MO	-2.88
				-5557.42 MO ONLY Line 16
EWI	2024 P134041	6549320	12/11/2025 SA	-0.33
EWI	2024 P134135	6691178	4/21/2026 SA	-0.28

HAYS COUNTY 2025 TAX RATES and EXEMPTIONS

Jurisdiction	Code	Tax Rate	M&O	I&S	Homestead	Over 65	Disabled	Veteran
Austin Community College	ACCD	0.1034	0.0900	0.0134	1% or 5,000	75,000	75,000	X
Bear Creek, Village of	CBC	0.06475	0.06475	0.0000		10,000		X
Buda, City of	CBU	0.3576	0.0982	0.2594	1% or 5,000	35,000	35,000	X
Buda MUD #1	MBU1	0.7500	0.7500	0.0000				X
Caldwell Hays ESD #1	ECH	0.1000	0.1000	0.0000				X
Crosswinds MUD	MCRW	0.9000	0.2400	0.6600				X
Driftwood Conservation District	DCD	1.0000	0.6300	0.3700				X
Driftwood Economic Dev MMD	DDM	0.1500	0.1500	0.0000				X
Dripping Springs, City of	CDS	0.2267	0.1850	0.0417	1% or 10,000	25,000	25,000	X
Dripping Springs ISD	SDS	1.1052	0.7552	0.3500	140,000	60,000	10,000	X
Dripping Springs MUD 1	MDS1	0.7600	0.7600	0.0000				X
Greenhawe WCID #2	WGH2	0.1300	0.0320	0.0980				X
Hays, City of	CHA	0.0917	0.0917	0.0000	20% or 5,000	10,000	10,000	X
Hays CISD	SHA	1.1546	0.6669	0.4877	140,000	60,000	60,000	X
Hays County	GHA	0.3573	0.2544	0.1029	1% or 5,000	45,000	45,000	X
Hays County Dev Dist No. 1	DHA1	0.9000	0.3100	0.5900				X
Hays Co. ESD #5	FHA	0.1000	0.1000	0.0000				X
Hays Co. ESD #9	EHA	0.062370	0.053576	0.008794				X
Hays Co. MUD #4	MHC4	0.8989	0.3964	0.5025				X
Hays Co. MUD #5	MHC5	0.3968	0.1468	0.2500				X
Hays Co. MUD #11	MH11	0.9500	0.9500	0.0000				X
Hays Co. WCID No. 1	HU1	0.6249	0.2584	0.3665	16% or 5,000	45,000	45,000	X
Hays Co. WCID No. 2	WHC2	0.7206	0.2238	0.4968	12% or 5,000	35,000	35,000	X
Headwaters MUD	MHDW	0.9000	0.0250	0.8750				X
Kyle, City of	CKY	0.5957	0.3212	0.2745	20% or 40,000	10,000	10,000	X
LaSalle MUD 1	MLA1	0.9500	0.9500	0.0000				X
LaSalle MUD 2	MLA2	0.9500	0.9500	0.0000				X
Mountain City, City of	CMC	0.0765	0.0765	0.0000				X
Niederwald, City of	CNI	0.0790	0.0790	0.0000				X
North Hays Co. ESD #1	ENR	0.05000	0.043382	0.006618				X
North Hays Co. MUD #1	MNH1	0.4600	0.1475	0.3125				X
North Hays Co. MUD #2	MNH2	0.2000	0.0300	0.1700				X
Northeast Hays Co. ESD #2	ENE	0.069024	0.069024	0.0000				X
Hays County ESD #8	FNE	0.100000	0.084243	0.015757				X
Hays Co. ESD #6	FNW	0.080240	0.068403	0.011837				X
Plum Creek Conservation	PCC	0.0137	0.0137	0.0000		10,000		X
Plum Creek Groundwater	WPC	0.0170	0.0170	0.0000				X
Reunion Ranch WCID	WRR	0.6230	0.2635	0.3595				X
San Marcos, City of	CSM	0.6515	0.4868	0.1647	20% or 15,000	35,000	35,000	X
San Marcos CISD	SSM	1.0152	0.6969	0.3183	140,000	60,000	10,000	X
South Buda WCID #1	WSB	0.6159	0.2509	0.3650				X
South Hays ESD #3	FSO	0.1000	0.1000	0.0000				X
Special Road (Over 65 Only)	RSP	0.0426	0.0426	0.0000	1% or 5,000	45,000	45,000	X
" (Homestead Only)					3,000			X
Springhollow MUD	MSH	1.0000	0.1500	0.8500				X
Sunfield MUD #1	MSF1	0.8700	0.1350	0.7350				X
Sunfield MUD #3	MSF3	0.9000	0.1100	0.7900				X
Sunfield MUD #4	MSF4	0.9000	0.1900	0.7100				X
Uhland, City of	CUH	0.1801	0.1801	0.0000	1% or 5,000	10,000	10,000	X
Wild Ridge MUD	MWIL	0.8722	0.8722	0.0000				X
Wimberley Hays Co ES Dist #7	EWI	0.0560	0.0560	0.0000				X
Wimberley ISD	SWI	1.009900	0.708800	0.301100	140,000	60,000	10,000	X
Wimberley Fire Hays Co ESD #4	FWI	0.086960	0.071293	0.015667				X
Woodcreek, City of	CWC	0.1828	0.1063	0.0765		30,000	30,000	X
York Creek Improvement	YCI	0.0043	0.0043	0.0000	1% or 5,000	3,000	3,000	X

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

Wimberley Hays County ESD #7

Taxing Unit Name

(512) 847-2526

Phone (area code and number)

P O Box 474, Wimberley, TX, 78676-0474

Taxing Unit's Address, City, State, ZIP Code

<http://www.wimberleyems.org>

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 5,201,393,793
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 0
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 5,201,393,793
4.	Prior year total adopted tax rate.	\$ 0.055600 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 3,134,928 B. Prior year values resulting from final court decisions: - \$ 2,855,000 C. Prior year value loss. Subtract B from A. ³	\$ 279,928
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 5,070,241 B. Prior year disputed value: - \$ 507,024 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 4,563,217
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 4,843,145

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 5,206,236,938
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 34,800 B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 4,388,736 C. Value loss. Add A and B.⁶	\$ 4,423,536
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. Prior year market value: \$ 0 B. Current year productivity or special appraised value: - \$ 0 C. Value loss. Subtract B from A.⁷	\$ 0
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 4,423,536
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 5,201,813,402
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 2,892,208
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 26,108
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 2,918,316
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹¹ A. Certified values: \$ 5,287,477,687 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ 0 C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 0 E. Total current year value. Add A and B, then subtract C and D.	\$ 5,287,477,687

⁵ Tex. Tax Code §26.012(15)⁶ Tex. Tax Code §26.012(15)⁷ Tex. Tax Code §26.012(15)⁸ Tex. Tax Code §26.03(c)⁹ Tex. Tax Code §26.012(13)¹⁰ Tex. Tax Code §26.012(13)¹¹ Tex. Tax Code §26.012, 26.04(c-2)¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 252,081,651
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
	C. Total value under protest or not certified. Add A and B.	\$ 252,081,651
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 5,539,559,338
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ 84,348,808
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 84,348,808
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 5,455,210,530
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.053495 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ 0.000000 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.055600 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 5,206,236,938

¹³ Tex. Tax Code §26.01(c) and (d)

¹⁴ Tex. Tax Code §26.01(c)

¹⁵ Tex. Tax Code §26.01(d)

¹⁶ Tex. Tax Code §26.012(6)(B)

¹⁷ Tex. Tax Code §26.012(6)

¹⁸ Tex. Tax Code §26.012(17)

¹⁹ Tex. Tax Code §26.012(17)

²⁰ Tex. Tax Code §26.04(c)

²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 2,894,667
31.	Adjusted prior year levy for calculating NNR M&O rate.	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year..... + \$ 26,108 _____	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... 0 _____ - \$ _____	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. 0 _____ +/- \$ _____	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... 26,108 _____ \$ _____	\$ 2,920,775
	E. Add Line 30 to 31D.	
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 5,455,210,530
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.053541 /\$100
34.	Rate adjustment for state criminal justice mandate. ²³	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 _____	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ 0 _____	
	C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 _____	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose..... - \$ 0 _____	
	C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²³ [Reserved for expansion]²⁴ Tex. Tax Code §26.044²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0 B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..... \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000000 /\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ 0 B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0 B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.053541 /\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ 0 B. Divide Line 40A by Line 32 and multiply by \$100..... \$ 0.000000 /\$100 C. Add Line 40B to Line 39.	\$ 0.053541 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ 0.055414 /\$100

²⁵ Tex. Tax Code §26.0442²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ _____ /\$100
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ 0 B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0 C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0 D. Subtract amount paid from other resources - \$ 0 E. Adjusted debt. Subtract B, C and D from A.	\$ 0
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. ²⁹	\$ 0
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 0
45.	Current year anticipated collection rate. A. Enter the current year anticipated collection rate certified by the collector. ³⁰ 99.49 % B. Enter the prior year actual collection rate..... 99.56 % C. Enter the 2023 actual collection rate. 99.19 % D. Enter the 2022 actual collection rate. 99.72 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	99.49 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	\$ 0
47.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 5,539,559,338
48.	Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ 0.000000 /\$100
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	\$ 0.055414 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ _____ /\$100

²⁷ Tex. Tax Code §26.042(a)²⁸ Tex. Tax Code §26.012(7)²⁹ Tex. Tax Code §26.012(10) and 26.04(b)³⁰ Tex. Tax Code §26.04(b)³¹ Tex. Tax Code §526.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ _____
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ _____ /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ _____ /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ _____ /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ _____ /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ _____ /\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

³⁴ Tex. Tax Code §26.041(d)

³⁵ Tex. Tax Code §26.04(c)

³⁶ Tex. Tax Code §26.04(c)

³⁷ Tex. Tax Code §26.045(d)

³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ _____ /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.³⁹ The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴⁰

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴³

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68) B. Unused increment rate (Line 67) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2024 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	 \$ 0.056300 /\$100 \$ 0.000300 /\$100 \$ 0.056000 /\$100 \$ 0.055600 /\$100 \$ 0.000400 /\$100 \$ 5,272,564,519 \$ 21,090
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	 \$ 0.057900 /\$100 \$ 0.000700 /\$100 \$ 0.057200 /\$100 \$ 0.057700 /\$100 \$ -0.000500 /\$100 \$ 4,885,185,597 \$ 0
65.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67) B. Unused increment rate (Line 66) C. Subtract B from A D. Adopted Tax Rate E. Subtract D from C F. 2022 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	 \$ 0.062700 /\$100 \$ 0.000300 /\$100 \$ 0.062400 /\$100 \$ 0.062000 /\$100 \$ 0.000400 /\$100 \$ 4,285,918,745 \$ 17,143
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 38,233.000000
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000690 /\$100
68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.056104 /\$100

³⁹ Tex. Tax Code §26.013(b)

⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

⁴¹ Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

⁴² Tex. Tax Code §26.0501(a) and (c)

⁴³ Tex. Local Gov't Code §120.007(d)

⁴⁴ Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	0.053541
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 5,539,559,338
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.009025 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.062566 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ /\$100
75.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁴⁸ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ _____ /\$100
76.	Increase in 2024 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ _____ /\$100
77.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ _____
79.	Adjusted 2024 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁴⁹	\$ _____ /\$100

⁴⁴ Tex. Tax Code §26.04(c)(2)(B)

⁴⁵ Tex. Tax Code §26.012(8-a)

⁴⁶ Tex. Tax Code §26.063(a)(1)

⁴⁷ Tex. Tax Code §26.042(b)

⁴⁸ Tex. Tax Code §26.042(f)

⁴⁹ Tex. Tax Code §26.42(c)

⁵¹ Tex. Tax Code §26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ _____ /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.053495 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26

Voter-approval tax rate. \$ 0.056104 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68

De minimis rate. \$ 0.062566 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

**print
here** ➤

Jennifer Escobar

Printed Name of Taxing Unit Representative

**sign
here** ➤*Jennifer Escobar*

Taxing Unit Representative

08/03/2025

Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)

Date submitted: 08/03/2025